



Our ref.: 6446635/2025/GS/CMS/FIN

13 November 2025

Annex: 1

Subject: Report on the Financial Situation of the World Meteorological Organization (WMO) for the Third Quarter of 2025

Dear Sir/Madam,

The [attached document](#), the Third Quarter 2025 Report on the Financial Situation of WMO, contains an analysis of the status of Members' contributions as at 30 September 2025, an analysis of the expenditures against the Regular Budget during 2025 and a discussion on the financial situation of WMO through the third quarter of 2025. The report also contains information regarding the receipt of voluntary contributions to date in 2025 and in comparison, to prior years.

I welcome your comments on this report and all questions can be directed to Mr Thomas Asare (tasare@wmo.int), the Assistant Secretary-General, with copy to Mr Brian Cover, (bcover@wmo.int), Controller.

Further reporting will continue to be done on a quarterly basis to update Members on the financial situation of WMO throughout the year.

Yours faithfully,

Prof. Celeste Saulo
Secretary-General

To: Permanent Representatives of Members with WMO

cc: Hydrological Advisers



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13 November 2025

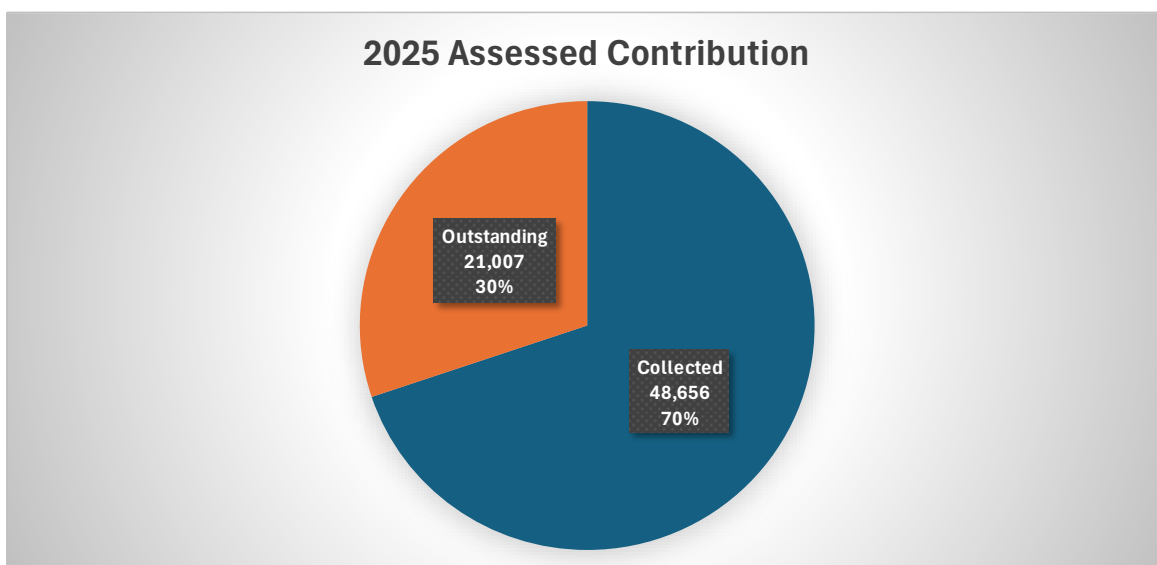
THIRD QUARTER 2025 REPORT ON THE FINANCIAL SITUATION OF THE WORLD METEOROLOGICAL ORGANIZATION

This document presents updated information on the financial situation of the World Meteorological Organization (WMO) as of 30 September 2025, with particular emphasis on the status of contributions to the Regular Budget, the status of expenditures against the Regular Budget and the overall financial situation of WMO. Additional information is also provided regarding funds received under voluntary contributions through 30 September 2025.

A. Third Quarter 2025 Report in summary

THIRD QUARTER 2025 REPORT ON THE FINANCIAL SITUATION OF THE WORLD METEOROLOGICAL ORGANIZATION

ASSESSED CONTRIBUTION (CHF thousands)



TOTAL ASSESSED CONTRIBUTION

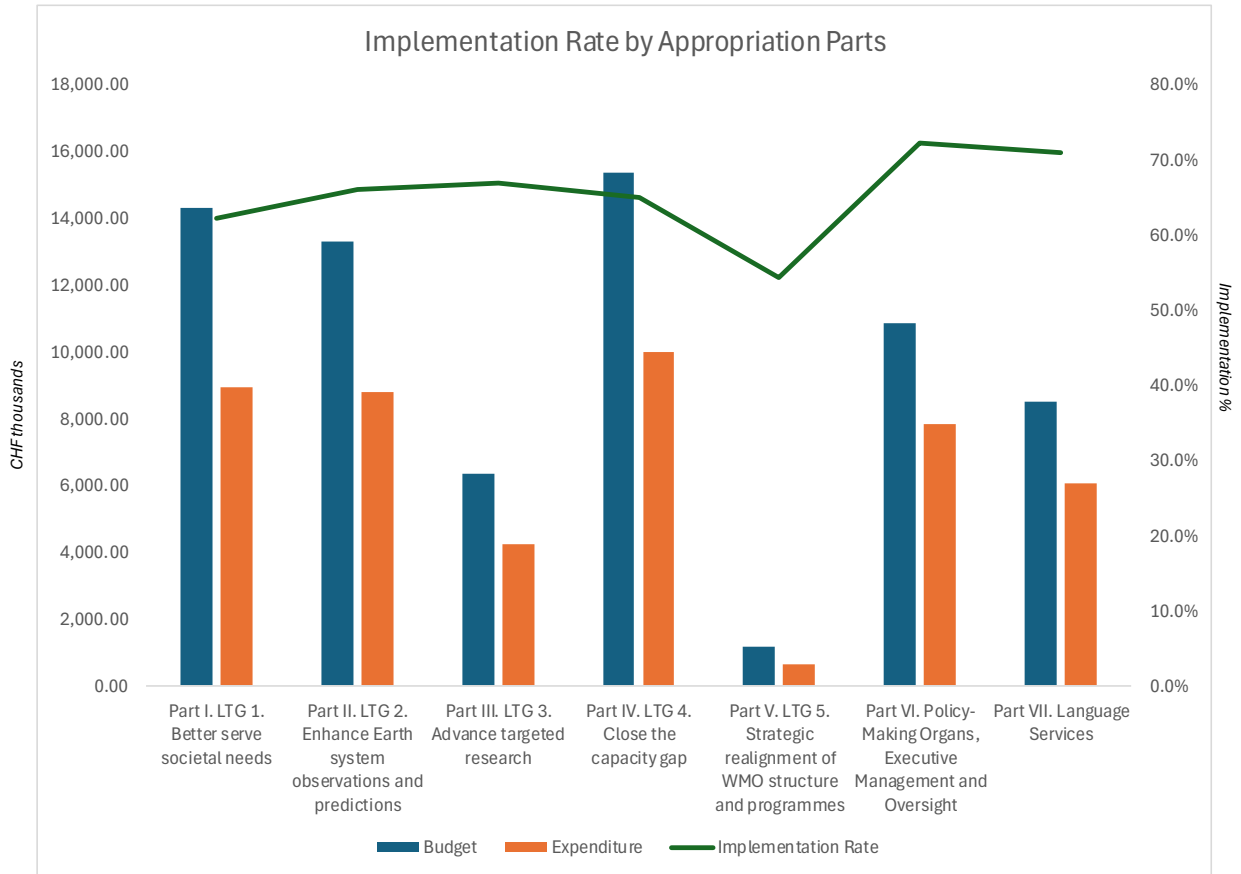
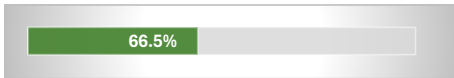
| | |
|------------------------------------------------------------|--------|
| Total Assessed Contribution Outstanding (CHF thousands) | 47,651 |
| Total Outstanding as % of 2025 Assessment | 68% |

VOTING RIGHTS

| | 2025 | 2024 | 2023 | 2022 |
|-------------------------------|------|------|------|------|
| Members without voting rights | 32 | 33 | 28 | 32 |

REGULAR BUDGET IMPLEMENTATION

Implementation Rate



VOLUNTARY CONTRIBUTIONS RECEIVED (CHF thousands)

| | 2025 | 2024 | 2023 | 2022 |
|------------------------------|--------|--------|--------|--------|
| Current Quarter | 11,581 | 4,414 | 4,046 | 3,477 |
| Full Year (to date for 2025) | 28,959 | 29,391 | 32,570 | 30,879 |

B. Summary of the Financial Situation

Since the beginning of 2025, the financial environment in which international organizations, including WMO, operate has changed, with an impact on financial liquidity, financial security and operations. The impact of this revised environment can be seen in the deterioration of the status of outstanding assessed contributions as further described below. Considering this financial context, the Secretary-General has undertaken a number of actions to address potential liquidity risks in 2025 and beyond. These actions include the implementation of cost containment measures during 2025 to address possible short-term liquidity risks by the end of the year. These cost containment measures, estimated to amount to approximately CHF 5.3 million in 2025, have resulted in planned reductions in the recruitment of staff positions funded by the regular budget as well as expenditures associated with travel, consultants and some contractual expenditures. These mitigation measures will have an impact on the delivery of the approved programme and planned activities for 2025 as resource constraints will delay implementation timelines and some activities will need to be deferred until there is further clarity of the financial situation with respect to assessed contributions. In addition, in August 2025, the Secretary-General has approved a holistic transformation of the WMO Secretariat structures and identified further programmatic and administrative efficiencies, and an expansion of resource mobilization efforts. The transformation of WMO, which will come into effect at the beginning of 2026, was presented to Congress during its 2025 extraordinary session.

Payments of assessed contributions through the third quarter of 2025, including the application of advance payments received in 2024, amounted to CHF 51.1 million, resulting in a total level of outstanding assessed contributions as of 30 September 2025 of CHF 47.7 million. The level of outstanding assessed contributions is higher, by CHF 6.6 million, when compared to 30 September 2024. Due to the continued high level of outstanding assessed contributions, the Secretariat reached out to Members with significant levels of outstanding contributions. Since the end of September 2025, as a result of these efforts and commitment by Members, an additional CHF 1.1 million of assessed contributions was received. Details of the outstanding assessed contribution for each Member are included in the "General Fund – Statement showing status of contributions as of 30 September 2025" at the end of this report.

As at 30 September 2025, the General Fund cash position, including the CHF 7.5 million balance of the Working Capital Fund, was CHF 21.5 million, approximately CHF 5 million lower than 30 September 2024. The cash position of the General Fund at the end of September 2025 was sufficient to meet the operational needs of WMO for approximately two and a half months, with the Working Capital Fund available to support an additional one and a half months of Regular Budget requirements, should it be required. As described above, the Secretariat implemented cost containment measures and significant additional assessed contributions were received in the third quarter of 2025, resulting in a higher level of security with respect to the liquidity of the General Fund. The Secretariat continues to reach out to Members with unpaid amounts to encourage the timely payment of arrears and the 2025 assessment as soon as possible to ensure sufficient, ongoing liquidity of the Regular Budget and the continuity of the implementation of activities by the Secretariat.

The level of actual expenditures, including obligations against the Regular Budget through the third quarter of 2025, represents 66.5% of the total 2025 approved budget. Staff costs, which represented approximately 73% of the total 2025 Regular Budget, were consumed at 72.3% of the planned amount. Short-term staff costs and consultant costs were implemented at 25.8% of the planned amount representing temporary replacement for current vacant positions and a reduced level of consultancy services on a continued efforts at cost containment and to reduce the overall consultant costs as described above.

The level of travel represents 41.2% of the planned budget, distributed between staff mission (41% of the total for this expense category) and participant/representative travel for WMO sponsored meetings (59% of the total for this expense category). The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs and the limitations placed on activities requiring travel expenditures. The expenditure for the fellowship and training category represents 20.1% the full year planned amount, due to the timing of educational calendars. The grants and financial contributions object of expenditure has been implemented at 65.9% of the approved budget, reflecting a shift of resources into this area of activity as compared to the budget. The level of expenditures for contractual and operating expenses through the third quarter of 2025 is 82.7% of the planned budget, as a result of the

annualized cost of contract settlement and/or contracts obligated and issued in the early part of the year, particularly related to IT and building-related services.

C. General Fund Financial Situation

Under [Financial Regulation 8.4](#) (*Basic documents No. 1* (WMO-No. 15)), Members were obliged to pay 2025 assessed contributions to the Regular Budget and the advances to the Working Capital Fund on 1 January 2025. Members that have not done so are urged to ensure payment of their 2025 assessed contributions to the Regular Budget, as well as any assessed contributions in arrears and outstanding advances to the Working Capital Fund as soon as possible. The timely payment of assessed contributions is critical to the sound financial basis necessary for the optimum implementation of planned activities to deliver the approved Strategic Plan and the governance reform.

Status of Assessed Contributions

In accordance with [Resolution 2 \(EC-77\)](#) – Budget for the biennium 2024–2025, and [Financial Regulation 8.2](#), the total assessed contributions for 2025 were equal to one half of the budget of CHF 139.3 million that was approved by the Executive Council (EC) for the 2024–2025 biennium. WMO Members were, therefore, assessed CHF 69.7 million in aggregate for 2025. As of 30 September 2025, WMO Members had made payments against the 2025 assessment totalling CHF 48.7 million, which represents a rate of collection for 2025 of 70%. The level of payments against the 2025 assessment was CHF 8.0 million higher through 30 September 2025 as compared to through 30 September 2024. This increased level of payment resulted from some Members' responding to the financial uncertainty by advancing the payment of their assessed contributions to earlier in the year as compared to the timing of the payment in 2024.

In addition to the 2025 assessed contribution, WMO began 2025 with outstanding assessed contributions from 2024 and prior years amounting to CHF 29.1 million, which was the same as at the beginning of 2024. Members made payments during 2025 against 2024 and prior year assessments of CHF 2.5 million, bringing the balance of the arrears on 30 September 2025 to CHF 26.6 million, which was CHF 14.6 million higher than the outstanding arrears on 30 September 2024.

The total outstanding balance of assessed contributions as of 30 September 2025 was CHF 47.7 million, CHF 6.6 million higher than that of 30 September 2024. The total amount of outstanding assessed contributions on 30 September 2025 represents 68% of the total 2025 Regular Budget assessment. As further discussed in the section below on the liquidity of the General Fund, the delays in the payment of assessed contributions by Members puts significant pressure on the General Fund cash resources to meet its financial obligations.

Table 1. Comparison of Collection of Assessed Contributions as of 30 September 2025
(in thousands of Swiss francs)

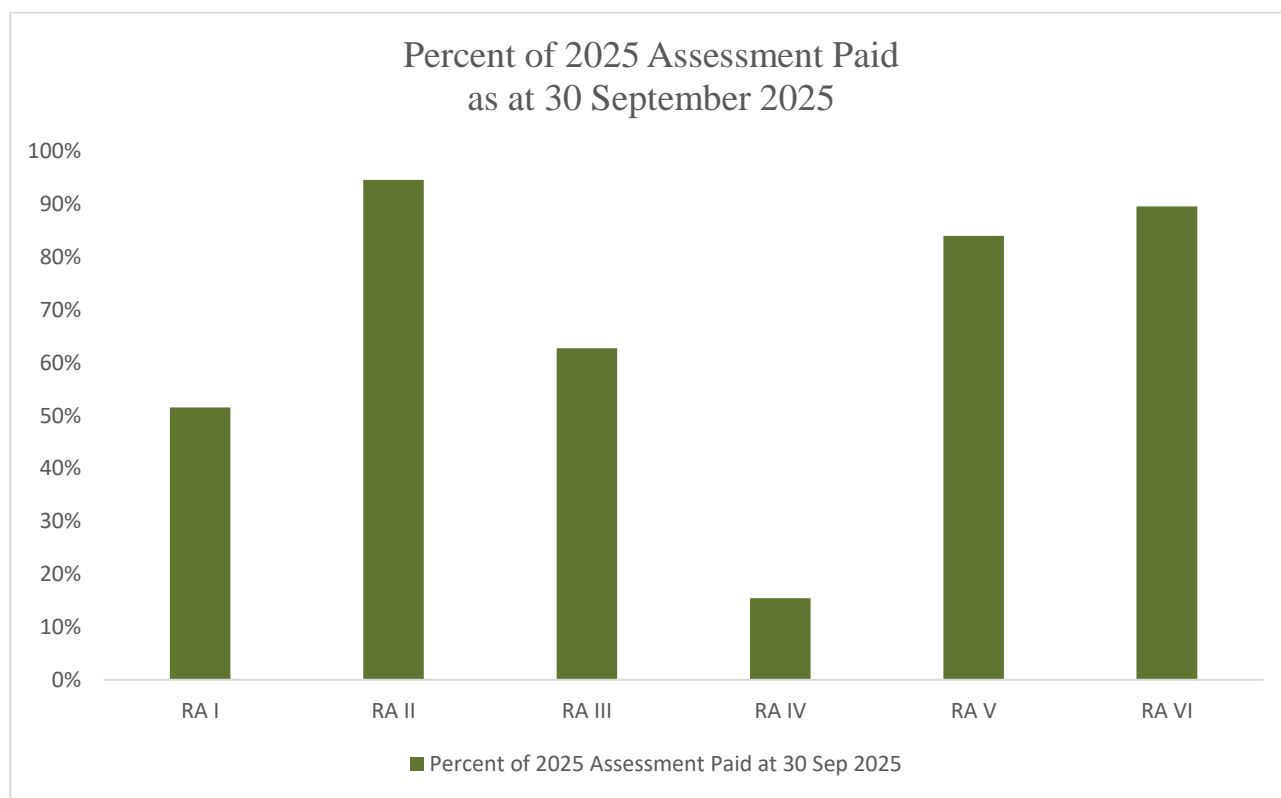
| | 2025 | % | 2024 | % | 2023 | % | 2022 | % |
|----------------------------------------------|---------|----|---------|----|---------|----|----------|----|
| Contributions outstanding as of 1 January | | | | | | | | |
| Arrears | 29,111 | | 29,069 | | 34,069 | | 30,761 | |
| Assessment for current year | 69,663 | | 69,663 | | 67,886 | | 67,886 | |
| Advance contributions received | (7,942) | 11 | (9,392) | 13 | (6,712) | 10 | (10,036) | 15 |
| Total outstanding as of 1 January | 90,832 | | 89,340 | | 95,243 | | 88,611 | |
| Contributions received as of 30 September | | | | | | | | |
| Applied to arrears | 2,467 | 8 | 16,983 | 58 | 20,509 | 60 | 17,129 | 56 |
| Applied to current year assessments | 40,714 | 59 | 31,260 | 35 | 42,114 | 62 | 34,631 | 51 |
| Total received as of 30 September | 51,123 | 52 | 57,635 | 58 | 62,623 | 66 | 51,759 | 58 |
| Contributions outstanding as of 30 September | | | | | | | | |
| Arrears | 26,645 | 92 | 12,086 | 42 | 13,560 | 40 | 13,633 | 44 |
| For current year | 21,006 | 30 | 29,010 | 42 | 19,060 | 28 | 23,219 | 34 |
| Total outstanding as of 30 September | 47,651 | 48 | 41,096 | 49 | 32,620 | 34 | 36,852 | 42 |

Table 2. Comparison of Members' payment status as of 30 September 2025

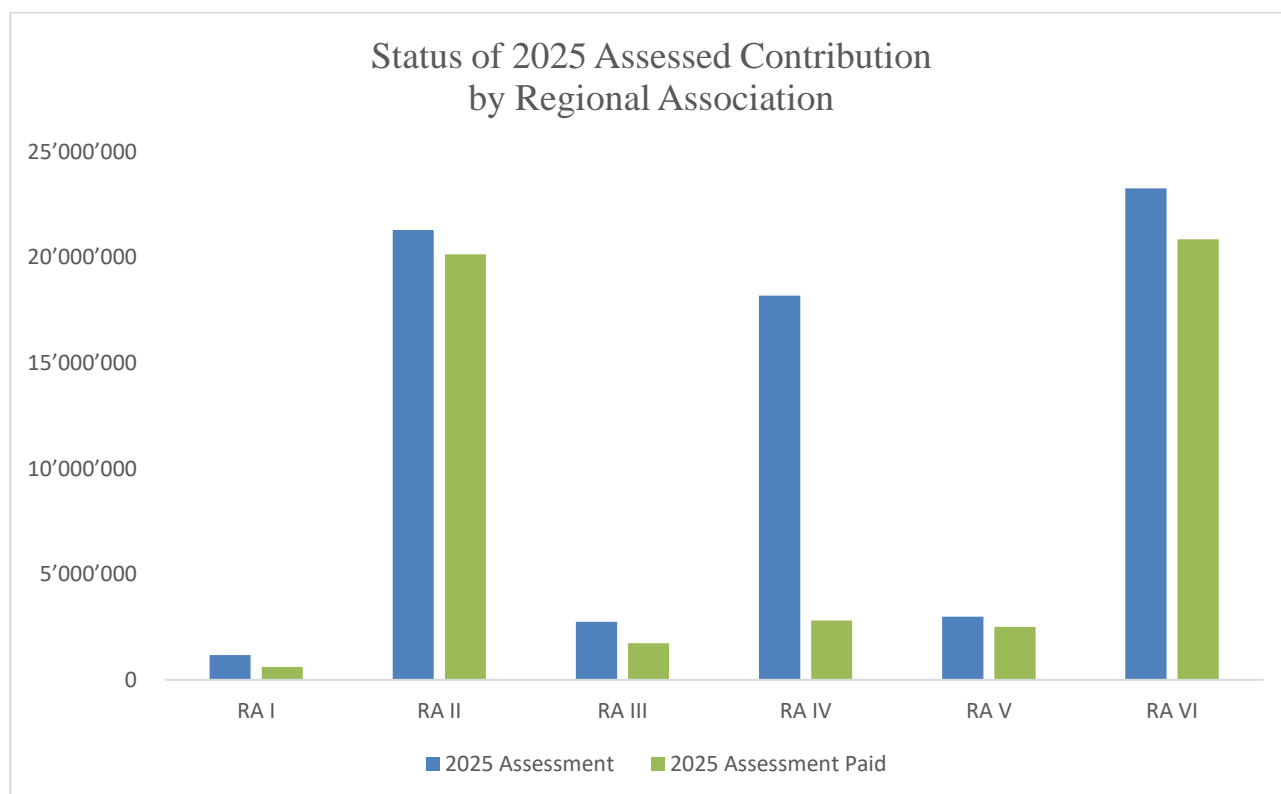
| | 2025 | 2024 | 2023 | 2022 |
|-------------------------------------------|------|------|------|------|
| Members fully paid | 94 | 99 | 110 | 100 |
| Members owing for current year only | 39 | 37 | 27 | 33 |
| Members owing for current and prior years | 60 | 57 | 56 | 60 |

Regional Analysis of Outstanding Assessments

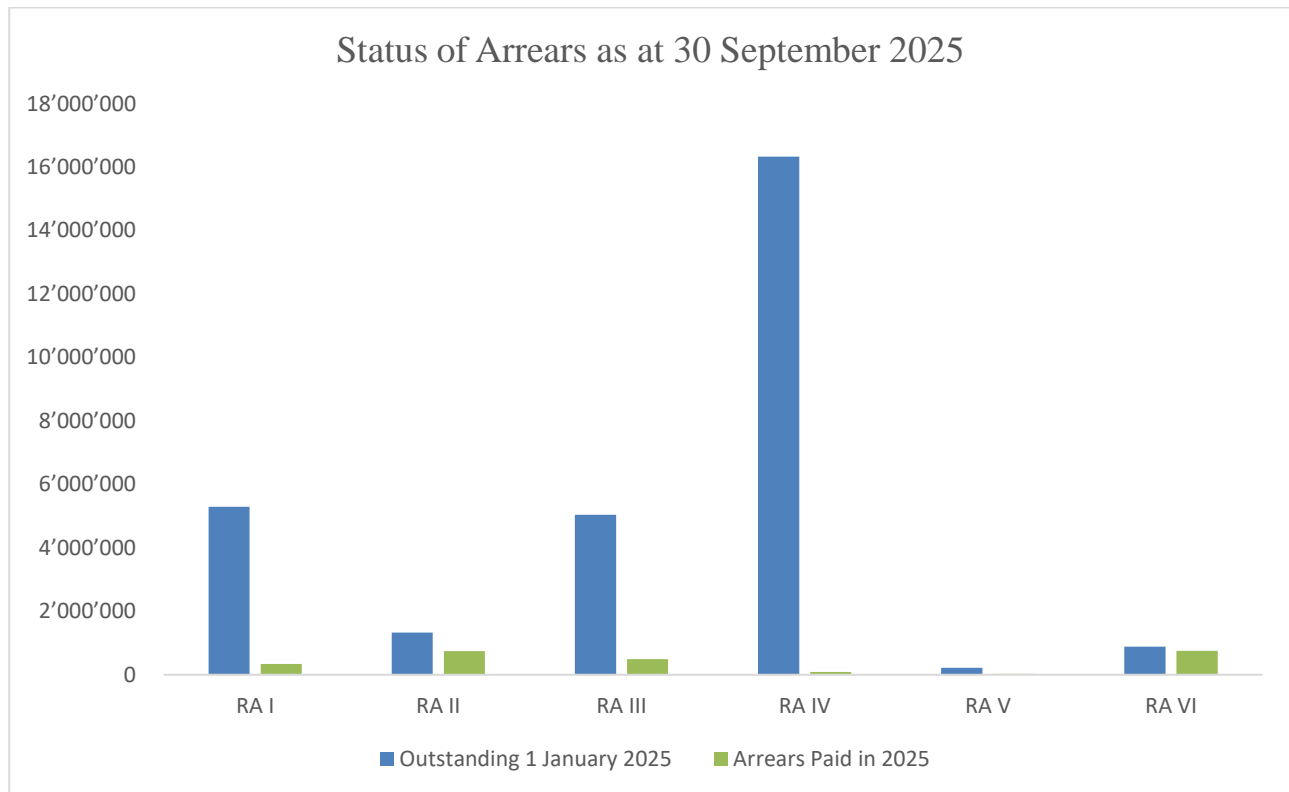
The following graph shows the percentage of the total assessment for each WMO Region that had been paid by the Members of each WMO Region as of 30 September 2025.



The following graph shows the distribution of the 2025 assessment and the amounts of such assessment paid by 30 September 2025, based upon the grouping of WMO Members by region.



The following graph shows the distribution of the amounts of arrears on 1 January 2025 and the amounts of payments against such arrears by 30 September 2025, based upon the grouping of WMO Members by region.



Status of Voting Rights

Any Member in arrears for more than two consecutive years is subject to the provisions of [Resolution 37 \(Cg-XI\)](#) – Suspension of Members for failure to meet financial obligations and is deprived of its voting and other rights. Therefore, any Member with unpaid contributions from 2022 became subject to the provisions of [Resolution 37 \(Cg-XI\)](#) as of 1 January 2025. Historically approximately 15% of WMO Members have voting rights suspended pursuant to this resolution. As of 30 September, the number of Members without voting rights at WMO was as follows:

Table 3. Members having lost voting rights as of 30 September 2025

| | 2025 | 2024 | 2023 | 2022 |
|-----------------------------------|------|------|------|------|
| Members having lost voting rights | 32 | 33 | 28 | 32 |

In accordance with [Financial Regulation 8.8](#), special arrangements as established by Congress concerning the repayment of long-outstanding contributions may be concluded with any Member in arrears for more than four years on the date of entry into force of such arrangements. Currently two Members have concluded and complied with such a repayment agreement permitting a waiver of [Resolution 37 \(Cg-XI\)](#) and permitting voting rights.

Detailed Tables

The table “General Fund – Statement showing status of contributions as of 30 September 2025” provides details by Members regarding amounts due at the beginning of 2025, 2025 assessments, payments received during 2025, outstanding amounts for 2025 and prior years and outstanding advances to the Working Capital Fund.

Liquidity Position of the General Fund

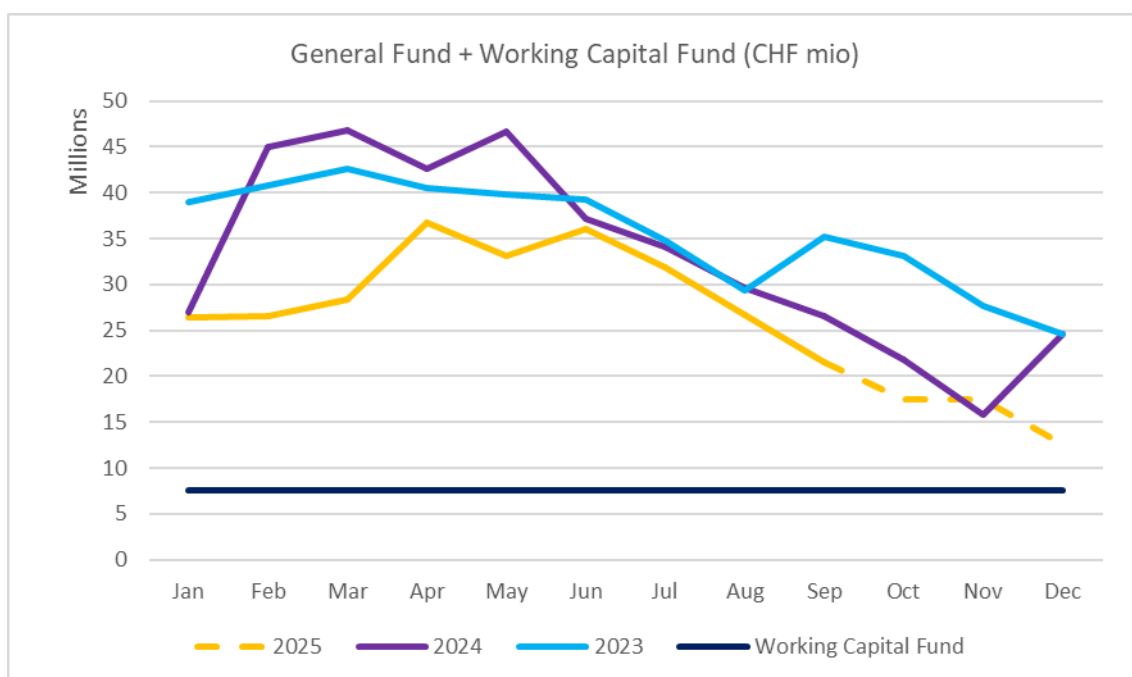
The table below shows the actual cash position for each month of 2023, 2024 and 2025. As can be seen from the graph, the total cash balance of the General Fund plus the Working Capital Fund on 30 September 2025 was approximately CHF 21.5 million. This comprises CHF 14.0 million in the General Fund and CHF 7.5 million in the Working Capital Fund.

The cash balance of the General Fund on 30 September 2025 of CHF 14.0 million was lower than that as of 30 September 2024, by approximately CHF 5.7 million.

The CHF 14.0 million of General Fund cash on 30 September 2025 is sufficient to meet the operational needs of the General Fund for approximately two and a half months while the CHF 7.5 million in the Working Capital Fund would, if necessary, be available to provide one and a half additional months of operational liquidity. Since the end of September 2025, due to the efforts by the Secretariat and commitment by Members, an additional CHF 1.1 million of assessed contributions was received.

Considering uncertainties remaining regarding the timing and amount of payments of assessed contributions from some Members, the Secretary-General has undertaken several actions to address potential liquidity risks in 2025 and beyond. These actions include the implementation of cost containment measures during 2025 to address possible short-term liquidity risks by the end of the year. These cost containment measures have resulted in planned deferrals in recruitment of staff positions funded by the regular budget as well as expenditures associated with travel, consultants and some contractual costs. These mitigation measures will have an impact on the delivery of the approved programme and planned activities for 2025 as resource constraints will delay implementation timelines and some activities will need to be deferred until there is further clarity of the financial situation with respect to assessed contributions.

Although the Secretary-General estimates sufficient liquidity of the General Fund through 2026, significant cost containment measures will need to be continued until the level of financial uncertainty is resolved.



D. Regular Budget Expenditures up to and including 30 September 2025

Table 4 below shows the 2025 Regular Budget by object of expenditure and the percentage of the Regular Budget the expenditures represent. The expenditure amounts include both actual expenditures and obligated amounts recognized up to and including 30 September 2025 (in thousands of Swiss francs).

Table 4. Budget and Expenditure by Object of Expenditure on 30 September 2025

| Object of Expenditure | 2025 Budget | Expenditures through 30 Sep 2025 | As a% of budget |
|----------------------------------------|-----------------|----------------------------------|-----------------|
| (a) Staff costs | 50,870.8 | 36,779.7 | 72.3% |
| (b) Short-Term Staff and Consultants | 3,470.9 | 894.6 | 25.8% |
| (c) Travel | 5,168.6 | 2,131.6 | 41.2% |
| (d) Fellowships and Training | 739.4 | 148.8 | 20.1% |
| (e) Grants and Financial Contributions | 1,303.3 | 859.0 | 65.9% |
| (f) Contractual and Operating Expenses | 6,923.5 | 5,728.9 | 82.7% |
| (g) HQ Building Loan Repayment | 1,477.3 | - | 0.0% |
| TOTAL | 69,953.8 | 46 542.6 | 66.5% |

Below is a summary analysis for each of the objects of expenditure:

Staff costs: Staff costs at the end of quarter 3 of 2025 represent 72.3% of the budget for this line item. The level is generally consistent with expectations reflecting the impact of the level of vacancy on positions during the first three quarters of 2025 and reflecting the initial impact of some of the cost containment measures implemented regarding the deferral of recruitment of vacant regular budget positions.

Short-term staff and consultants: The 25.8% rate of implementation at the end of the third quarter of 2025 primarily represents the actual cost of short-term staff to support current vacant staff positions while a small portion corresponds to consultant costs supporting the implementation of specific project-based deliverables during the first quarter. The amount is lower than the overall planned amount due to efforts to reduce the level of overall costs in these expenditure categories to maintain regular budget liquidity.

Travel: The level of implementation for travel expenditures during the first nine months of 2025 amounted to 41.2% of the planned budget. The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs within the budget through reduced levels of meetings and several alternative meeting modalities, including the continued use of virtual or hybrid meetings, where appropriate.

Fellowships and training: The budget level of the fellowship and training expenditure is at 20.1%. which represents a normal figure during this period resulting from the timing of the educational calendar in many Members. It is expected this level will increase during the last quarter of the year.

Grants and financial contributions: The level of expenditure in this area amounts to 65.9% showing a reduced level of this type of activity as a result of expenditure containment measures offset by costs incurred during the third quarter of the year in line with the start of the implementation phase of the technical contribution and other related agreements.

Contractual and operating expenses: Expenditures for contractual and operating expenditures amount to 82.7% of the 2025 annual budget for this category and this is generally consistent with the planned amounts, primarily in the areas of IT and building service-related contracts as obligations and related contracts covering the annual cost of the related service are issued during the first two quarters of the year.

HQ building loan repayment: Following an announcement by a representative of the government of Switzerland at the extraordinary session of the World Meteorological Congress in October 2025, payment of the building loan is not expected to be required in 2025. As such, there is no expenditure recognized, or expected to be recognized, in 2025.

Table 5 below shows the 2025 budget and expenditures through 30 September 2025 by long-term goal (LTG) and Budget Part (in thousands of Swiss francs).

Table 5. Budget and Expenditure by Budget Part on 30 September 2025

| Appropriation parts | 2025 Budget | Expenditures through 30 Sep 2025 | As a % of budget |
|----------------------------------------------------------------------|--------------------|-----------------------------------------|-------------------------|
| Part I. LTG 1. Better serve societal needs | 14,339.0 | 8,937.3 | 63.2% |
| Part II. LTG 2. Enhance Earth system observations and predictions | 13,304.6 | 8,801.7 | 66.2% |
| Part III. LTG 3. Advance targeted research | 6,337.8 | 4,237.5 | 66.9% |
| Part IV. LTG 4. Close the capacity gap | 15,363.3 | 10,000.8 | 64.3% |
| Part V. LTG 5. Strategic realignment of WMO structure and programmes | 1,195.3 | 649.6 | 54.3% |
| Part VI. Policy-Making Organs, Executive Management and Oversight | 10,877.7 | 7,857.8 | 72.2% |
| Part VII. Language Services | 8,536.1 | 6,057.9 | 71.0% |
| Total | 69,953.8 | 46,542.6 | 66.5% |

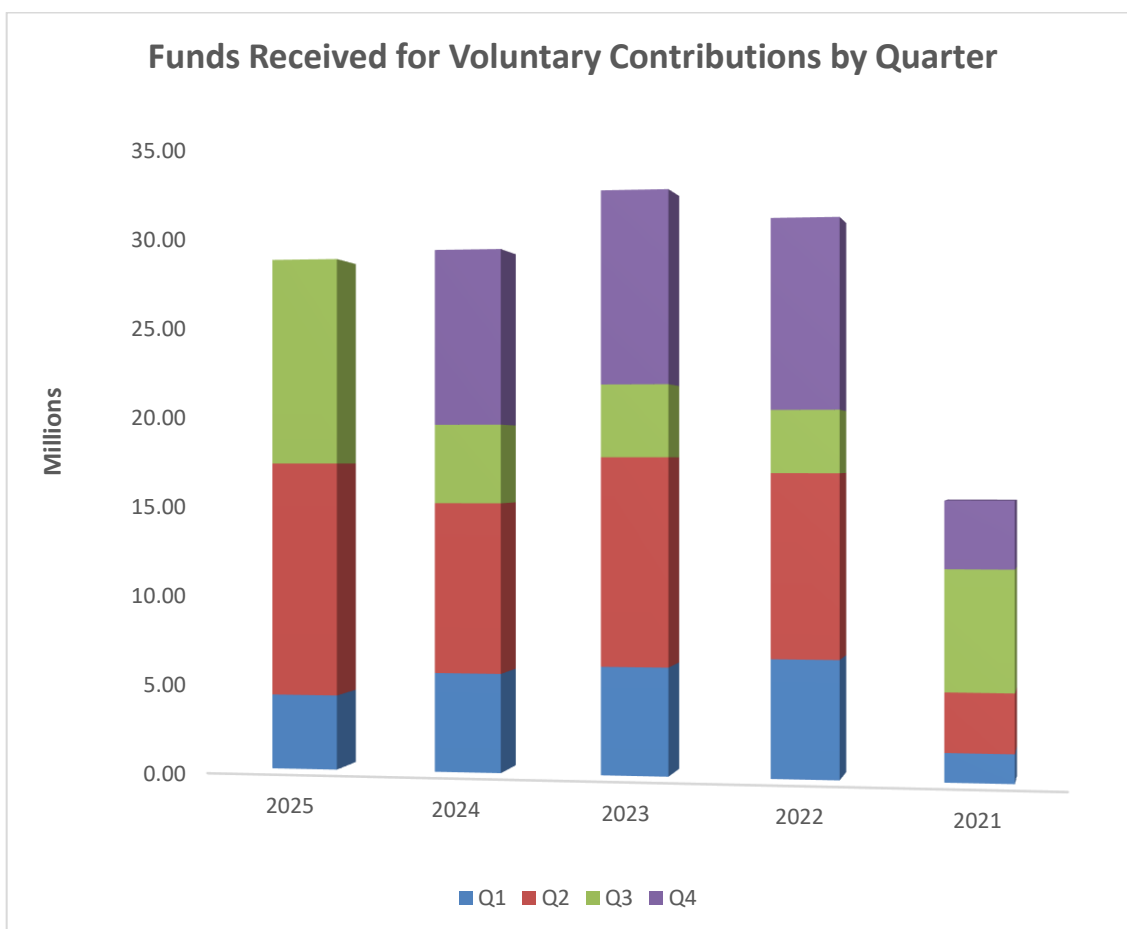
As can be seen from Table 5, the level of implementation across the appropriation parts is generally consistent and represents an overall 66.5% of the total budget mainly driven by the effect of containment expenditure measures introduced in 2025 to mitigate risks associated with liquidity.

E. Receipt of Voluntary Contributions

The following chart includes a summary of the funds received under voluntary contributions for the period from 2021 through 2025. As can be seen from the chart, the funds received by WMO for voluntary contributions during the third quarter of 2025 were approximately 150% higher than the amount received in the third quarter of 2024, with CHF 11.6 million received during the third quarter of 2025. The pipeline of extrabudgetary contributions is very strong and a significant increase in the level of voluntary contributions received during 2025 is expected. Additionally, the multi-year (2021–2025) trend of cash contributions reflects the continued strong level of support by Members and other donors for WMO activities by providing additional funding to implement the Strategic and Operating Plan as well as for technical cooperation and capacity development.

Until the end of the third quarter of 2025, 43% of voluntary contributions were received from bilateral donors, 9% from regional multilateral organizations, 31% from Climate Funds and the remaining 17% from other funding sources (9% of the amount from private foundations and the remaining 8% from other international organizations or development banks). By way of

comparison, in 2024 total contributions were received as follows: 68% from bilateral donors, 23% from Climate Funds and the remaining 9% from all other funding sources (9% from other international organizations and development banks and less than 1% from private foundations).



ANNEX, p. 12

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 30 SEPTEMBER 2025

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|-------------------------------|------------------|------------|---------------|--------------------|---------------|---------------|-----------------|------------|------------|------------|-----------------------------|
| | Oldest Year | Past Years | 2025 | Past Years | 2025 | Total | Oldest Year | Past Years | 2025 | Total | |
| Afghanistan | 2021 | 54,664.18 | 13,932.52 | - | - | - | 2021 | 54,664.18 | 13,932.52 | 68,596.70 | - |
| Albania | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Algeria | 2024 | 76,628.86 | 76,628.86 | - | - | - | 2024 | 76,628.86 | 76,628.86 | 153,257.72 | - |
| Andorra | - | - | 13,932.52 | - | 13,053.60 | 13,053.60 | 2025 | - | 878.92 | 878.92 | - |
| Angola | 2024 | 13,932.52 | 13,932.52 | - | - | - | 2024 | 13,932.52 | 13,932.52 | 27,865.04 | - |
| Antigua and Barbuda | 2019 | 80,141.81 | 13,932.52 | 21,388.75 | - | 21,388.75 | 2020 | 58,753.06 | 13,932.52 | 72,685.58 | - |
| Argentina | 2024 | 494,604.46 | 494,604.46 | 494,604.46 | - | 494,604.46 | 2025 | - | 494,604.46 | 494,604.46 | - |
| Armenia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Australia | - | - | 1,448,982.08 | - | 1,448,982.08 | 1,448,982.08 | - | - | - | - | - |
| Austria | - | - | 466,739.42 | - | 466,739.42 | 466,739.42 | - | - | - | - | - |
| Azerbaijan | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Bahamas | 2024 | 13,932.52 | 13,932.52 | 13,932.52 | 13,932.52 | 27,865.04 | - | - | - | - | - |
| Bahrain | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| Bangladesh | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Barbados | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Belarus | - | - | 27,865.04 | - | - | - | 2025 | - | 27,865.04 | 27,865.04 | - |
| Belgium | - | - | 571,233.32 | - | - | - | 2025 | - | 571,233.32 | 571,233.32 | - |
| Belize | 2023 | 27,509.74 | 13,932.52 | - | - | - | 2023 | 27,509.74 | 13,932.52 | 41,442.26 | - |
| Benin | 2023 | 14,493.60 | 13,932.52 | 14,493.60 | 13,740.77 | 28,234.37 | 2025 | - | 191.75 | 191.75 | - |
| Bhutan | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Bolivia | 1985 | 511,480.44 | 13,932.52 | - | - | - | 1985 | 511,480.44 | 13,932.52 | 525,412.96 | - |
| Bosnia and Herzegovina | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Botswana | 2023 | 27,509.74 | 13,932.52 | 27,509.74 | 13,932.52 | 41,442.26 | - | - | - | - | - |
| Brazil | - | - | 1,386,285.74 | - | 1,386,285.74 | 1,386,285.74 | - | - | - | - | - |
| British Caribbean Territories | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Brunei Darussalam | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Bulgaria | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| Burkina Faso | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Burundi | 2021 | 54,664.18 | 13,932.52 | - | - | - | 2021 | 54,664.18 | 13,932.52 | 68,596.70 | - |
| Cabo Verde | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Cambodia | 2024 | 12,458.74 | 13,932.52 | - | - | - | 2024 | 12,458.74 | 13,932.52 | 26,391.26 | - |
| Cameroon | 2023 | 24,562.71 | 13,932.52 | 24,562.71 | 5,932.52 | 30,495.23 | 2025 | - | 8,000.00 | 8,000.00 | - |
| Canada | - | - | 1,804,261.34 | - | 1,804,261.34 | 1,804,261.34 | - | - | - | - | - |
| Central African Republic | 1983 | 493,082.12 | 13,932.52 | - | - | - | 1983 | 493,082.12 | 13,932.52 | 507,014.64 | - |
| Chad | 2007 | 234,962.40 | 13,932.52 | - | - | - | 2007 | 234,962.40 | 13,932.52 | 248,894.92 | - |
| Chile | 2024 | 87,616.66 | 285,616.66 | - | - | - | 2024 | 87,616.66 | 285,616.66 | 373,233.32 | - |
| China | - | - | 10,470,288.78 | - | 10,470,288.78 | 10,470,288.78 | - | - | - | - | - |
| Colombia | - | - | 167,190.24 | - | 167,190.24 | 167,190.24 | - | - | - | - | - |
| Comoros | 1991 | 428,237.52 | 13,932.52 | - | - | - | 1991 | 428,237.52 | 13,932.52 | 442,170.04 | - |

ANNEX, p. 13

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 30 SEPTEMBER 2025

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|---------------------------------------|------------------|------------|--------------|--------------------|--------------|--------------|-----------------|------------|-----------|------------|-----------------------------|
| | Oldest Year | Past Years | 2025 | Past Years | 2025 | Total | Oldest Year | Past Years | 2025 | Total | |
| Congo | 2016 | 111,532.70 | 13,932.52 | - | - | - | 2016 | 111,532.70 | 13,932.52 | 125,465.22 | - |
| Cook Islands | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Costa Rica | 2021 | 149,416.35 | 48,763.82 | 37,644.40 | - | 37,644.40 | 2022 | 111,771.95 | 48,763.82 | 160,535.77 | - |
| Côte d'Ivoire | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Croatia | - | - | 62,696.34 | - | 62,696.34 | 62,696.34 | - | - | - | - | - |
| Cuba | 2017 | 400,865.86 | 62,696.34 | - | - | - | 2017 | 400,865.86 | 62,696.34 | 463,562.20 | - |
| Curacao & Sint Maarten | 2024 | 12,937.01 | 13,932.52 | 12,937.01 | 995.51 | 13,932.52 | 2025 | - | 12,937.01 | 12,937.01 | - |
| Cyprus | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Czech Republic | - | - | 229,886.58 | - | 229,886.58 | 229,886.58 | - | - | - | - | - |
| Democratic People's Republic of Korea | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Democratic Republic of The Congo | 1988 | 455,412.90 | 13,932.52 | - | - | - | 1988 | 455,412.90 | 13,932.52 | 469,345.42 | - |
| Denmark | - | - | 376,178.04 | - | 376,178.04 | 376,178.04 | - | - | - | - | - |
| Djibouti | 2019 | 68,440.55 | 13,932.52 | - | - | - | 2019 | 68,440.55 | 13,932.52 | 82,373.07 | - |
| Dominica | 2010 | 195,977.14 | 13,932.52 | - | - | - | 2010 | 195,977.14 | 13,932.52 | 209,909.66 | - |
| Dominican Republic | 2024 | 4,555.85 | 48,763.82 | 4,555.85 | 44,058.36 | 48,614.21 | 2025 | - | 4,705.46 | 4,705.46 | - |
| Ecuador | 2023 | 107,887.64 | 55,730.08 | - | - | - | 2023 | 107,887.64 | 55,730.08 | 163,617.72 | - |
| Egypt | - | - | 97,527.64 | - | 97,527.64 | 97,527.64 | - | - | - | - | - |
| El Salvador | 2003 | 285,960.03 | 13,932.52 | - | - | - | 2003 | 285,960.03 | 13,932.52 | 299,892.55 | - |
| Eritrea | 2023 | 14,508.54 | 13,932.52 | - | - | - | 2023 | 14,508.54 | 13,932.52 | 28,441.06 | - |
| Estonia | - | - | 27,865.04 | - | 27,865.04 | 27,865.04 | - | - | - | - | - |
| Eswatini | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Ethiopia | 2024 | 13,932.52 | 13,932.52 | 13,932.52 | 13,932.52 | 27,865.04 | - | - | - | - | - |
| Fiji | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Finland | - | - | 285,616.66 | - | 285,616.66 | 285,616.66 | - | - | - | - | - |
| France | - | - | 2,960,660.50 | - | 2,960,660.50 | 2,960,660.50 | - | - | - | - | - |
| French Polynesia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Gabon | 2005 | 254,038.27 | 13,932.52 | - | - | - | 2005 | 254,038.27 | 13,932.52 | 267,970.79 | - |
| Gambia | 2024 | 13,932.52 | 13,932.52 | - | - | - | 2024 | 13,932.52 | 13,932.52 | 27,865.04 | - |
| Georgia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Germany | - | - | 4,193,688.52 | - | 4,193,688.52 | 4,193,688.52 | - | - | - | - | - |
| Ghana | 2024 | 5,908.21 | 13,932.52 | - | - | - | 2024 | 5,908.21 | 13,932.52 | 19,840.73 | - |
| Greece | - | - | 222,920.32 | - | 222,920.32 | 222,920.32 | - | - | - | - | - |
| Guatemala | - | - | 27,865.04 | - | - | - | 2025 | - | 27,865.04 | 27,865.04 | - |
| Guinea | 2018 | 83,356.79 | 13,932.52 | - | - | - | 2018 | 83,356.79 | 13,932.52 | 97,289.31 | - |
| Guinea-Bissau | 1998 | 346,664.08 | 13,932.52 | - | - | - | 1998 | 346,664.08 | 13,932.52 | 360,596.60 | - |
| Guyana | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Haiti | 2023 | 18,819.78 | 13,932.52 | - | - | - | 2023 | 18,819.78 | 13,932.52 | 32,752.30 | - |
| Honduras | 2022 | 40,051.36 | 13,932.52 | - | - | - | 2022 | 40,051.36 | 13,932.52 | 53,983.88 | - |
| Hong Kong, China | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |

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GENERAL FUND
STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 30 SEPTEMBER 2025
(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|----------------------------------|------------------|------------|--------------|--------------------|--------------|--------------|-----------------|------------|------------|------------|-----------------------------|
| | Oldest Year | Past Years | 2025 | Past Years | 2025 | Total | Oldest Year | Past Years | 2025 | Total | |
| Hungary | - | - | 153,257.72 | - | 153,257.72 | 153,257.72 | - | - | - | - | - |
| Iceland | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| India | - | - | 717,524.78 | - | 717,524.78 | 717,524.78 | - | - | - | - | - |
| Indonesia | - | - | 376,178.04 | - | - | - | 2025 | - | 376,178.04 | 376,178.04 | - |
| Iran, Islamic Republic of | 2021 | 826,000.35 | 257,751.62 | 473,173.97 | - | 473,173.97 | 2023 | 352,826.38 | 257,751.62 | 610,578.00 | - |
| Iraq | - | - | 90,561.38 | - | - | - | 2025 | - | 90,561.38 | 90,561.38 | - |
| Ireland | - | - | 299,549.18 | - | 299,549.18 | 299,549.18 | - | - | - | - | - |
| Israel | 2023 | 756,517.85 | 383,144.30 | 756,517.85 | - | 756,517.85 | 2025 | - | 383,144.30 | 383,144.30 | - |
| Italy | - | - | 2,187,405.64 | - | 2,187,405.64 | 2,187,405.64 | - | - | - | - | - |
| Jamaica | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Japan | - | - | 5,517,277.92 | - | 5,517,277.92 | 5,517,277.92 | - | - | - | - | - |
| Jordan | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Kazakhstan | - | - | 90,561.38 | - | 90,561.38 | 90,561.38 | - | - | - | - | - |
| Kenya | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Kuwait | - | - | 160,223.98 | - | - | - | 2025 | - | 160,223.98 | 160,223.98 | - |
| Kyrgyz Republic | 2019 | 76,111.79 | 13,932.52 | 34,500.96 | - | 34,500.96 | 2021 | 41,610.83 | 13,932.52 | 55,543.35 | - |
| Lao People's Democratic Republic | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Latvia | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | 2025 | - | - | - | - |
| Lebanon | 2021 | 109,150.71 | 20,898.78 | - | - | - | 2021 | 109,150.71 | 20,898.78 | 130,049.49 | - |
| Lesotho | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Liberia | 1980 | 526,666.40 | 13,932.52 | - | - | - | 1980 | 526,666.40 | 13,932.52 | 540,598.92 | 300.50 |
| Libya | 2024 | 13,577.93 | 13,932.52 | 13,577.93 | - | 13,577.93 | 2025 | - | 13,932.52 | 13,932.52 | - |
| Lithuania | - | - | 55,730.08 | - | 55,730.08 | 55,730.08 | - | - | - | - | - |
| Luxembourg | - | - | 48,763.82 | - | - | - | 2025 | - | 48,763.82 | 48,763.82 | - |
| Macao, China | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Madagascar | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Malawi | 2010 | 198,315.07 | 13,932.52 | - | - | - | 2010 | 198,315.07 | 13,932.52 | 212,247.59 | - |
| Malaysia | - | - | 236,852.84 | - | 236,852.84 | 236,852.84 | - | - | - | - | - |
| Maldives | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mali | 2024 | 1,343.97 | 13,932.52 | - | - | - | 2024 | 1,343.97 | 13,932.52 | 15,276.49 | - |
| Malta | 2024 | 13,932.52 | 13,932.52 | - | - | - | 2024 | 13,932.52 | 13,932.52 | 27,865.04 | - |
| Mauritania | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mauritius | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mexico | - | - | 835,951.20 | - | 835,951.20 | 835,951.20 | - | - | - | - | - |
| Micronesia, Federated States of | 2022 | 38,817.07 | 13,932.52 | - | - | - | 2022 | 38,817.07 | 13,932.52 | 52,749.59 | - |
| Monaco | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mongolia | 2024 | 244.30 | 13,932.52 | - | - | - | 2024 | 244.30 | 13,932.52 | 14,176.82 | - |
| Montenegro | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Morocco | - | - | 34,831.30 | - | - | - | 2025 | - | 34,831.30 | 34,831.30 | - |

GENERAL FUND
STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 30 SEPTEMBER 2025
(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|-----------------------------|------------------|------------|--------------|--------------------|--------------|--------------|-----------------|------------|--------------|--------------|-----------------------------|
| | Oldest Year | Past Years | 2025 | Past Years | 2025 | Total | Oldest Year | Past Years | 2025 | Total | |
| Mozambique | 2021 | 41,697.92 | 13,932.52 | 18,523.38 | - | 18,523.38 | 2023 | 23,174.54 | 13,932.52 | 37,107.06 | - |
| Myanmar | 2024 | 617.03 | 13,932.52 | - | - | - | 2024 | 617.03 | 13,932.52 | 14,549.55 | - |
| Namibia | 2024 | 13,932.52 | 13,932.52 | 13,932.52 | - | 13,932.52 | - | - | 13,932.52 | 13,932.52 | - |
| Nauru | - | - | 13,932.52 | - | 11,850.50 | 11,850.50 | 2025 | - | 2,082.02 | 2,082.02 | - |
| Nepal | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Netherlands, Kingdom of the | - | - | 947,411.36 | - | 947,411.36 | 947,411.36 | - | - | - | - | - |
| New Caledonia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| New Zealand | - | - | 208,987.80 | - | 208,987.80 | 208,987.80 | - | - | - | - | - |
| Nicaragua | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Niger | 2019 | 77,142.67 | 13,932.52 | 13,627.02 | - | 13,627.02 | 2020 | 63,515.65 | 13,932.52 | 77,448.17 | - |
| Nigeria | 2024 | 125,392.68 | 125,392.68 | 125,392.68 | 125,392.68 | 250,785.36 | - | - | - | - | - |
| Niue | 2023 | 27,509.74 | 13,932.52 | 27,509.74 | 13,932.52 | 41,442.26 | - | - | - | - | - |
| North Macedonia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Norway | - | - | 466,739.42 | - | 466,739.42 | 466,739.42 | - | - | - | - | - |
| Oman | - | - | 76,628.86 | - | 76,628.86 | 76,628.86 | - | - | - | - | - |
| Pakistan | 2024 | 68,961.49 | 76,628.86 | 68,961.49 | 11,236.84 | 80,198.33 | 2025 | - | 65,392.02 | 65,392.02 | - |
| Panama | 2024 | 1,534.04 | 55,730.08 | 1,534.04 | 50,004.34 | 51,538.38 | 2025 | - | 5,725.74 | 5,725.74 | - |
| Papua New Guinea | 2019 | 81,207.66 | 13,932.52 | - | - | - | 2019 | 81,207.66 | 13,932.52 | 95,140.18 | - |
| Paraguay | 2024 | 20,898.78 | 20,898.78 | - | - | - | 2024 | 20,898.78 | 20,898.78 | 41,797.56 | - |
| Peru | - | - | 111,460.16 | - | 99,011.65 | 99,011.65 | 2025 | - | 12,448.51 | 12,448.51 | - |
| Philippines | - | - | 146,291.46 | - | 146,291.46 | 146,291.46 | - | - | - | - | - |
| Poland | - | - | 571,233.32 | - | 571,233.32 | 571,233.32 | - | - | - | - | - |
| Portugal | - | - | 243,819.10 | - | 243,819.10 | 243,819.10 | - | - | - | - | - |
| Qatar | - | - | 181,122.76 | - | 181,122.76 | 181,122.76 | - | - | - | - | - |
| Republic of Kiribati | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | 2025 | - | - | - | - |
| Republic of Korea | 2024 | 172,307.78 | 1,769,430.04 | 172,307.78 | 1,426,486.79 | 1,598,794.57 | 2025 | - | 342,943.25 | 342,943.25 | - |
| Republic of Moldova | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Republic of Yemen | 2015 | 121,630.36 | 13,932.52 | - | - | - | 2015 | 121,630.36 | 13,932.52 | 135,562.88 | - |
| Romania | 2024 | 96.48 | 215,954.06 | 96.48 | 215,954.06 | 216,050.54 | - | - | - | - | - |
| Russian Federation | - | - | 1,288,758.10 | - | 4,967.56 | 4,967.56 | 2025 | - | 1,283,790.54 | 1,283,790.54 | - |
| Rwanda | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Saint Lucia | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Samoa | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Sao Tome and Principe | 1992 | 413,977.79 | 13,932.52 | - | - | - | 1992 | 413,977.79 | 13,932.52 | 427,910.31 | - |
| Saudi Arabia | - | - | 815,052.42 | - | 815,052.42 | 815,052.42 | - | - | - | - | - |
| Senegal | 2024 | 3,133.42 | 13,932.52 | - | - | - | 2024 | 3,133.42 | 13,932.52 | 17,065.94 | - |
| Serbia | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Seychelles | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Sierra Leone | 1996 | 363,759.86 | 13,932.52 | - | - | - | 1996 | 363,759.86 | 13,932.52 | 377,692.38 | - |

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GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 30 SEPTEMBER 2025

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|------------------------------------------------------|------------------|----------------------|----------------------|---------------------|----------------------|----------------------|-----------------|----------------------|----------------------|----------------------|-----------------------------|
| | Oldest Year | Past Years | 2025 | Past Years | 2025 | Total | Oldest Year | Past Years | 2025 | Total | |
| Singapore | - | - | 348,313.00 | - | 348,313.00 | 348,313.00 | - | - | - | - | - |
| Slovakia | - | - | 104,493.90 | - | 104,493.90 | 104,493.90 | - | - | - | - | - |
| Slovenia | - | - | 55,730.08 | - | 55,730.08 | 55,730.08 | - | - | - | - | - |
| Solomon Islands | 2023 | 27,154.44 | 13,932.52 | - | - | - | 2023 | 27,154.44 | 13,932.52 | 41,086.96 | - |
| Somalia | 1984 | 490,682.40 | 13,932.52 | - | - | - | 1984 | 490,682.40 | 13,932.52 | 504,614.92 | 300.50 |
| South Africa | - | - | 167,190.24 | - | 167,190.24 | 167,190.24 | - | - | - | - | - |
| South Sudan | 2015 | 134,535.41 | 13,932.52 | - | - | - | 2015 | 134,535.41 | 13,932.52 | 148,467.93 | - |
| Spain | - | - | 1,462,914.60 | - | 1,462,914.60 | 1,462,914.60 | - | - | - | - | - |
| Sri Lanka | - | - | 27,865.04 | - | - | - | 2025 | - | 27,865.04 | 27,865.04 | - |
| Sudan | 2022 | 40,002.14 | 13,932.52 | - | - | - | 2022 | 40,002.14 | 13,932.52 | 53,934.66 | - |
| Suriname | 2019 | 81,207.66 | 13,932.52 | - | - | - | 2019 | 81,207.66 | 13,932.52 | 95,140.18 | - |
| Sweden | - | - | 599,098.36 | - | 599,098.36 | 599,098.36 | - | - | - | - | - |
| Switzerland | - | - | 780,221.12 | - | 780,221.12 | 780,221.12 | - | - | - | - | - |
| Syrian Arab Republic | 2024 | 5,860.30 | 13,932.52 | - | - | - | 2024 | 5,860.30 | 13,932.52 | 19,792.82 | - |
| Tajikistan | - | - | 13,932.52 | - | - | - | 2025 | - | 13,932.52 | 13,932.52 | - |
| Thailand | - | - | 250,785.36 | - | 202,355.36 | 202,355.36 | 2025 | - | 48,430.00 | 48,430.00 | - |
| Timor-Leste | - | - | 13,932.52 | - | 126.55 | 126.55 | 2025 | - | 13,805.97 | 13,805.97 | - |
| Togo | 2024 | 13,932.52 | 13,932.52 | 13,932.52 | 13,932.52 | 27,865.04 | - | - | - | - | - |
| Tonga | 2024 | 13,932.52 | 13,932.52 | - | - | - | 2024 | 13,932.52 | 13,932.52 | 27,865.04 | - |
| Trinidad and Tobago | - | - | 27,865.04 | - | - | - | 2025 | - | 27,865.04 | 27,865.04 | - |
| Tunisia | 2024 | 13,932.52 | 13,932.52 | - | - | - | 2024 | 13,932.52 | 13,932.52 | 27,865.04 | - |
| Türkiye | - | - | 585,165.84 | - | 585,165.84 | 585,165.84 | - | - | - | - | - |
| Turkmenistan | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Tuvalu | 2023 | 14,090.64 | 13,932.52 | - | - | - | 2023 | 14,090.64 | 13,932.52 | 28,023.16 | - |
| Uganda | 2024 | 2,403.85 | 13,932.52 | 2,403.85 | 8,831.41 | 11,235.26 | 2025 | - | 5,101.11 | 5,101.11 | - |
| Ukraine | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| United Arab Emirates | - | - | 438,874.38 | - | 438,874.38 | 438,874.38 | - | - | - | - | - |
| United Kingdom of Great Britain and Northern Ireland | - | - | 3,009,424.32 | - | 3,009,424.32 | 3,009,424.32 | - | - | - | - | - |
| United Republic of Tanzania | 2023 | 27,325.43 | 13,932.52 | 27,325.43 | 539.61 | 27,865.04 | 2025 | - | 13,392.91 | 13,392.91 | - |
| United States of America | 2024 | 15,102,851.68 | 15,102,851.68 | - | - | - | 2024 | 15,102,851.68 | 15,102,851.68 | 30,205,703.36 | - |
| Uruguay | 2024 | 1,599.34 | 62,696.34 | 1,599.34 | 61,097.00 | 62,696.34 | 2025 | - | 1,599.34 | 1,599.34 | - |
| Uzbekistan | 2024 | 364.61 | 20,898.78 | - | - | - | 2024 | 364.61 | 20,898.78 | 21,263.39 | - |
| Vanuatu | 2024 | 12,881.35 | 13,932.52 | - | - | - | 2024 | 12,881.35 | 13,932.52 | 26,813.87 | - |
| Venezuela | 2014 | 3,739,466.81 | 125,392.68 | - | - | - | 2014 | 3,739,466.81 | 125,392.68 | 3,864,859.49 | - |
| Viet Nam | - | - | 62,696.34 | - | 62,696.34 | 62,696.34 | - | - | - | - | - |
| Zambia | 2022 | 30,856.99 | 13,932.52 | 7,254.86 | - | 7,254.86 | 2023 | 23,602.13 | 13,932.52 | 37,534.65 | - |
| Zimbabwe | 2022 | 29,098.27 | 13,932.52 | 29,098.27 | 13,932.52 | 43,030.79 | - | - | - | - | - |
| TOTAL | | 29,111,337.36 | 69,662,600.00 | 2,466,831.67 | 48,656,095.41 | 51,122,927.08 | | 26,644,505.69 | 21,006,504.59 | 47,651,010.28 | 601.00 |