



WMO OMM

World Meteorological Organization
Organisation météorologique mondiale
Organización Meteorológica Mundial
Всемирная метеорологическая организация
المنظمة العالمية للأرصاد الجوية
世界气象组织



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Ref.: 01629/2025-LS GS

Our ref.: 01629/2025/GS/FIN

Annex: 1

The Secretariat of the World Meteorological Organization (WMO) presents its compliments to the Permanent Missions to the United Nations Office and other international organizations in Geneva and has the honour to provide the attached Fourth Quarter 2024 Report on the Financial Situation of WMO.

For any questions or comments on the [attached report](#), please contact Mr Thomas Asare (tasare@wmo.int), Assistant Secretary-General, with a copy to Mr Brian Cover, (bcover@wmo.int), Controller.

The Secretariat of WMO avails itself of this opportunity to renew to the Permanent Missions to the United Nations Office and other international organizations in Geneva the assurances of its highest consideration.



7 March 2025

To: Permanent Missions to the United Nations Office and other international organizations in Geneva

**WMO OMM**

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7 March 2025

FOURTH QUARTER 2024 REPORT ON THE FINANCIAL SITUATION OF THE WORLD METEOROLOGICAL ORGANIZATION

This document presents updated information on the financial situation of the World Meteorological Organization (WMO) as of 31 December 2024, with particular emphasis on the status of contributions to the Regular Budget as well as the status of expenditures against the Regular Budget. Additional information is also provided regarding funds received under voluntary contributions through 31 December 2024.

Payments of contributions during 2024, including the application of advance payments received in 2023, amounted to CHF 69.6 million, resulting in a total level of outstanding assessed contributions as of 31 December 2024 of CHF 29.1 million. The level of outstanding assessed contributions is the same as at 31 December 2023. Members should take note that the total outstanding assessed contributions as at 31 December 2024 represents approximately 42% of the 2024 Regular Budget Assessment. Details of the outstanding assessed contribution for each Member are included in the "General Fund – Statement showing status of contributions as of 31 December 2024" at the end of this report.

At the end of 2024, the General Fund cash position, including the CHF 6.8 million balance of the Working Capital Fund, was CHF 24.7 million, the same as at the end of 2023. The cash position of the General Fund at the end of 2024 was sufficient to meet the operational needs of WMO for approximately 3 months, with the Working Capital Fund available to support an additional month of Regular Budget requirements, should it be required. The Secretariat is reaching out to Members with unpaid amounts to encourage the timely payment of arrears and the 2025 assessment as soon as possible to ensure sufficient, ongoing liquidity of the Regular Budget and the continuity of the implementation of activities by the Secretariat. Despite the consistency in levels of outstanding contributions and liquidity of the General Fund at 31 December 2024 as compared to the end of 2023, and considering additional uncertainties regarding the timing and amount of payments of assessed contributions from some Members, the Secretariat is currently examining mitigation measures to ensure the availability of funding throughout. These mitigation measures will have an impact on the delivery of the approved programme and planned activities for 2025.

The level of actual expenditures, including obligations against the Regular Budget for 2024, represents 96.4% of the total 2024 approved budget. Staff costs, which represented over 72% of the 2024 Regular Budget, was consumed at 99.1% of the planned amount. Short-term and consultant costs were implemented at 83.2% of the planned amount in the budget reflecting a return to normal trend as compared to the first two quarters in which contracts were issued, to address the identified vacancies with the related contract costs included in those quarters. The amount was less than the overall planned amount due to efforts to reduce the level of overall consultant costs.

The level of travel represents 84.3% of the planned budget, distributed between staff mission (43% of the total for this expense category) and participant/representative travel for WMO sponsored meetings (57% of the total for this expense category). The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs. The level of expenditure for the fellowship and training category represents 84.3%, which is a back to normal trend for this category of expenditure in line with educational calendars. The

level of expenditure as compared to budget in this category was impacted by the deferral of some fellowship and related training activities from 2024 into 2025. The grants and financial contributions object of expenditure shows an increase at the level of 108.3% of the approved budget, reflecting a shift of resources into this area of activities as compared to the budget. The level of expenditures for contractual and operating expenses during 2024 is 91.3% of the planned budget.

A. General Fund Financial Situation

Under [Financial Regulation 8.4](#) (*Basic documents No. 1* (WMO-No. 15)), Members were obliged to pay 2024 assessed contributions to the Regular Budget and the advances to the Working Capital Fund on 1 January 2024. Members that have not done so are urged to ensure payment of their 2024 assessed contributions to the Regular Budget, as well as any assessed contributions in arrears and outstanding advances to the Working Capital Fund as soon as possible. The timely payment of assessed contributions is critical to the sound financial basis necessary for the optimum implementation of planned activities to deliver the approved Strategic Plan and the governance reform.

Status of Assessed Contributions

In accordance with [Resolution 2 \(EC-77\)](#) – Budget for the biennium 2024–2025, and [Financial Regulation 8.2](#), the total assessed contributions for 2024 were equal to one half of the budget of CHF 139.3 million that was approved by the Executive Council (EC) for the 2024–2025 biennium. WMO Members were, therefore, assessed CHF 69.7 million in aggregate for 2024. As of 31 December 2024, WMO Members had made payments against the 2024 assessment totalling CHF 51.8million, which represents a rate of collection for 2024 of 74%, the same as for 2023.

In addition to the 2024 assessed contribution, WMO began 2024 with outstanding assessed contributions from 2023 and prior years amounting to CHF 29.1 million, which was CHF 5.0 million lower than at the beginning of 2023. Members made payments during 2024 against 2023 and prior year assessments of CHF 17.9 million, bringing the balance of the arrears on 31 December 2024 to CHF 11.2 million, which was 0.3 million lower than the outstanding arrears on 31 December 2023.

The total outstanding balance of assessed contributions as of 31 December 2024 was CHF 29.1 million, the same as 31 December 2023. The total amount of outstanding assessed contributions on 31 December 2024 represents 42% of the total 2024 Regular Budget assessment. As further discussed in the section below on liquidity of the General Fund, the delays in the payment of assessed contributions by Members puts significant pressure on the General Fund cash resources to meet its financial obligations.

Table 1. Comparison of Collection of Assessed Contributions as of 31 December

| <i>(in thousands of Swiss francs)</i> | | | | | | | | |
|---|---------------|----|---------------|----|---------------|----|---------------|----|
| | 2024 | % | 2023 | % | 2022 | % | 2021 | |
| Contributions outstanding as of 1 January | | | | | | | | |
| Arrears | 29,069 | | 34,069 | | 30,761 | | 25,174 | |
| Assessment for current year | 69,663 | | 67,886 | | 67,886 | | 67,886 | |
| Advance contributions received | (9,392) | 13 | (6,712) | 10 | (10,036) | 15 | (9,487) | 14 |
| Total outstanding as of 1 January | <u>89,340</u> | | <u>95,243</u> | | <u>88,611</u> | | <u>83,573</u> | |
| Contributions received as of 31 December | | | | | | | | |
| Applied to arrears | 17,852 | 61 | 22,519 | 66 | 18,172 | 59 | 14,238 | 57 |
| Applied to current year assessments | <u>42,377</u> | 61 | <u>43,655</u> | 64 | <u>36,369</u> | 54 | <u>38,574</u> | 57 |
| Total received as of 31 December | <u>60,229</u> | 67 | <u>66,174</u> | 69 | <u>54,541</u> | 62 | <u>52,812</u> | 63 |
| Contributions outstanding as of 31 December | | | | | | | | |
| Arrears | 11,217 | 39 | 11,550 | 34 | 12,589 | 41 | 10,936 | 43 |
| For current year | <u>17,894</u> | 26 | <u>17,519</u> | 26 | <u>21,481</u> | 32 | <u>19,825</u> | 29 |
| Total outstanding as of 31 December | <u>29,111</u> | 33 | <u>29,069</u> | 31 | <u>34,070</u> | 38 | <u>30,761</u> | 37 |

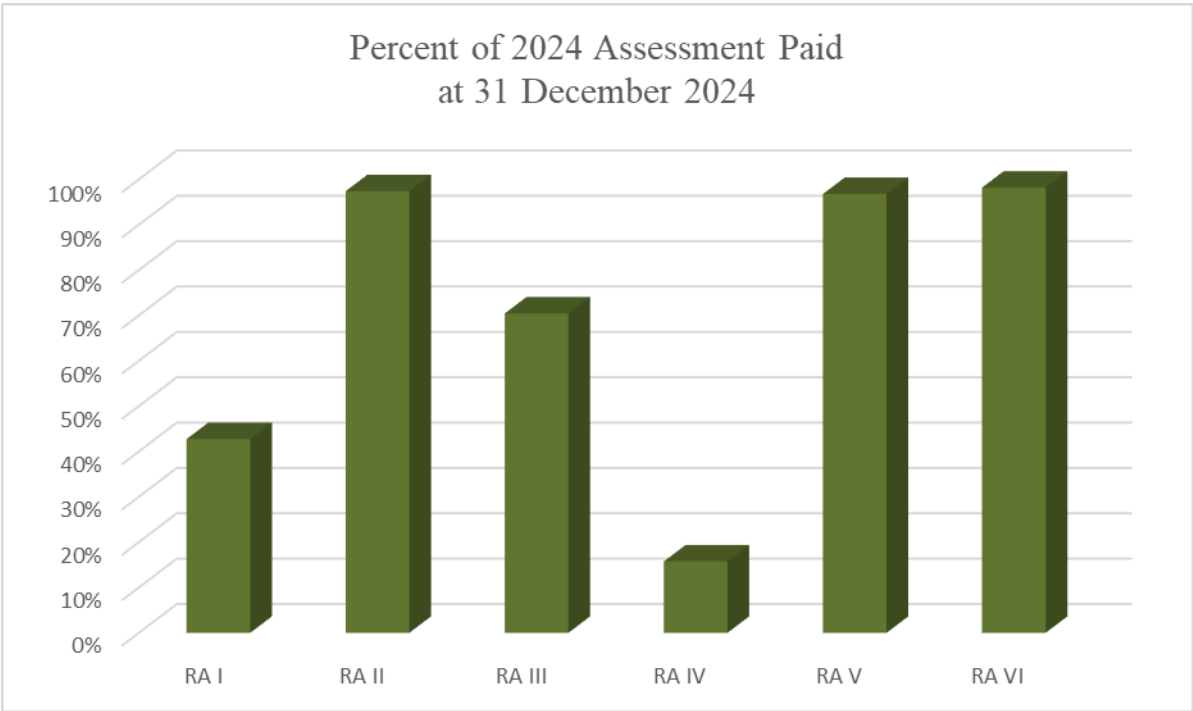
Table 2. Comparison of Members' payment status as of 31 December

| | 2024 | 2023 | 2022 | 2021 |
|---|------|------|------|------|
| Members fully paid | 111 | 119 | 115 | 108 |
| Members owing for current year only | 33 | 21 | 24 | 31 |
| Members owing for current and prior years | 49 | 53 | 54 | 54 |

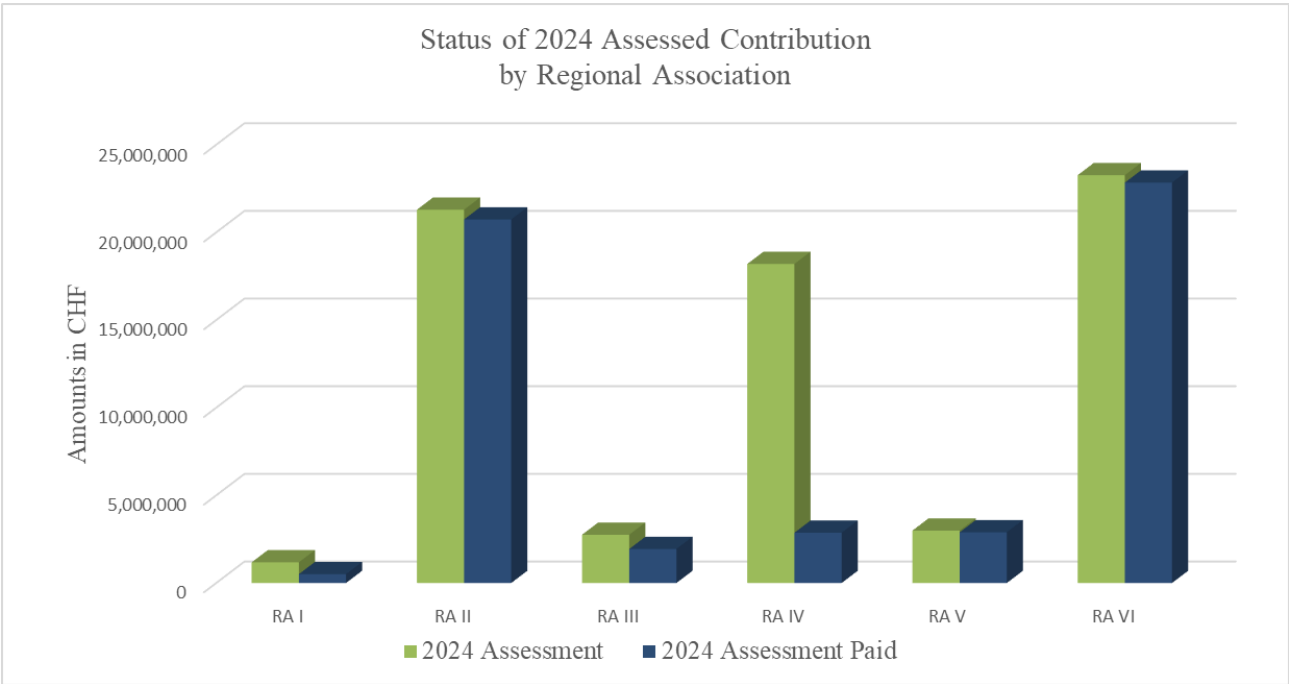
Regional Analysis of Outstanding Assessments

The following graph shows the percentage of the total assessment for each WMO Region that had been paid by the Members of each WMO Region as of 31 December 2024.

Ref.: 01629/2025-1.5 GS

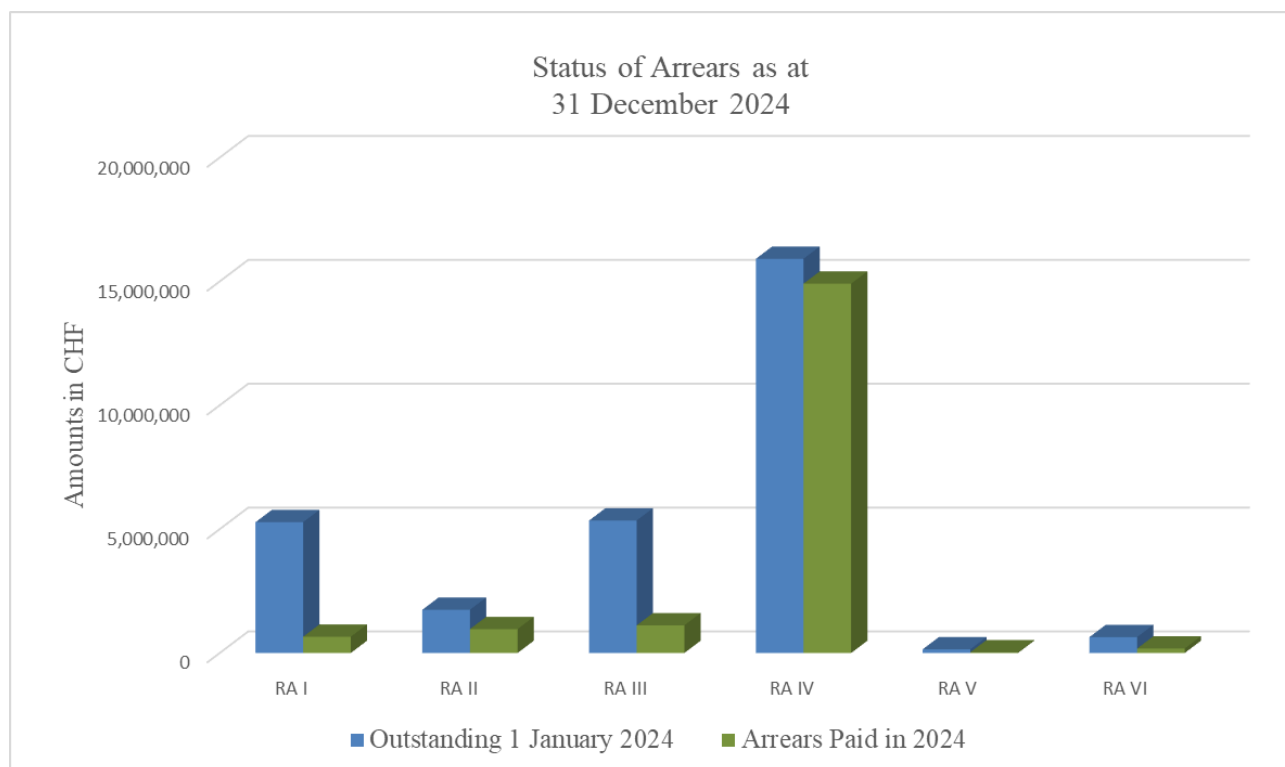


The following graph shows the distribution of the 2024 assessment and the amounts of such assessment paid by 31 December 2024, based upon the grouping of WMO Members by region.



The following graph shows the distribution of the amounts of arrears on 1 January 2024 and the amounts of payments against such arrears by 31 December 2024, based upon the grouping of WMO Members by region.

Ref.: 01629/2025-1.5 GS



Status of Voting Rights

Any Member in arrears for more than two consecutive years is subject to the provisions of [Resolution 37 \(Cg-XI\)](#) – Suspension of Members for failure to meet financial obligations, and is deprived of its voting and other rights. Historically approximately 15% of WMO Members have voting rights suspended pursuant to this resolution. As of 31 December, the number of Members without voting rights at WMO was as follows:

Table 3. Members having lost voting rights as of 31 December

| | 2024 | 2023 | 2022 | 2021 |
|-----------------------------------|------|------|------|------|
| Members having lost voting rights | 31 | 28 | 31 | 31 |

In accordance with [Financial Regulation 8.8](#), special arrangements as established by Congress concerning the repayment of long-outstanding contributions may be concluded with any Member in arrears for more than four years on the date of entry into force of such arrangements. Currently two Members have concluded and complied with such a repayment agreement permitting a waiver of [Resolution 37 \(Cg-XI\)](#) and permitting voting rights.

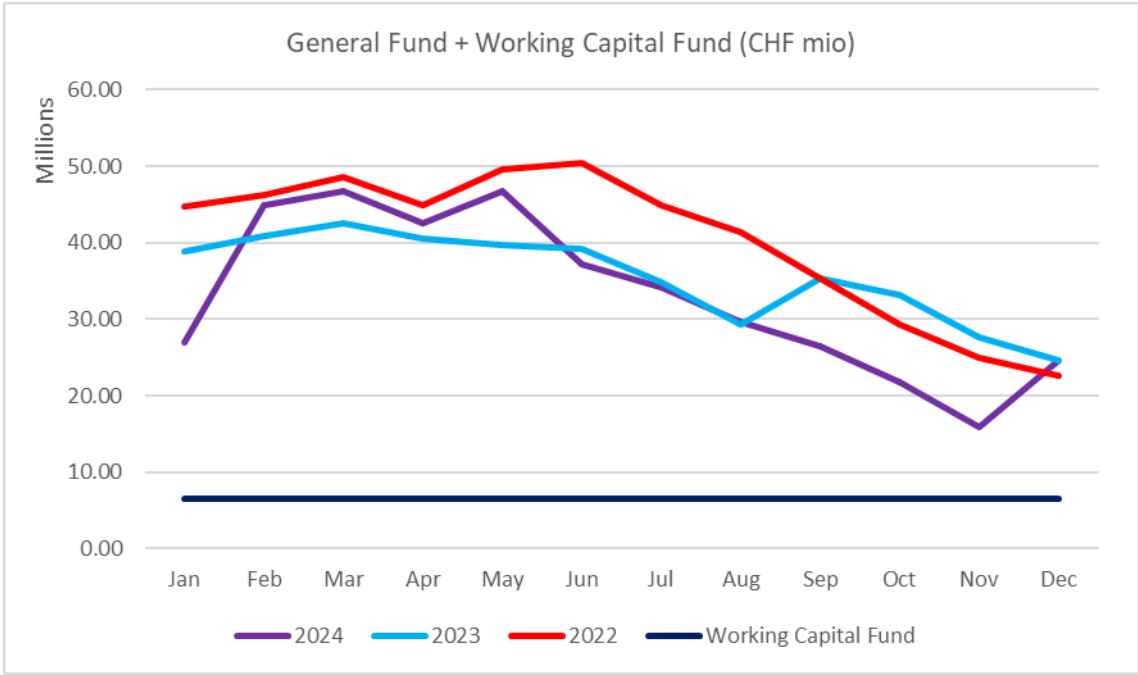
As of 1 January 2025, an additional five Members were deprived of their voting and other rights as the unpaid amount of the 2024 assessed contribution is deemed to be in arrears. Therefore, any Member with unpaid contributions from 2022 became subject to the provisions of [Resolution 37 \(Cg-XI\)](#) as of 1 January 2025.

Detailed Tables

The table “General Fund – Statement showing status of contributions as of 31 December 2024” provides details by Members regarding amounts due at the beginning of 2024, 2024 assessments, payments received during 2024, outstanding amounts for 2024 and prior years and outstanding advances to the Working Capital Fund.

Liquidity Position of the General Fund.

The table below shows the actual cash position for each month of 2022, 2023 and 2024. As can be seen from the graph, the total cash balance of the General Fund plus the Working Capital Fund on 31 December 2024 was approximately CHF 24.7 million. This is comprised of CHF 17.9 million in the General Fund and CHF 6.8 million in the Working Capital Fund.



The cash balance of the General Fund on 31 December 2024 of CHF 24.7 million is in line with that as of 31 December 2023.

The CHF 24.7 million of General Fund cash on 31 December 2024 is sufficient to meet the operational needs of the General Fund for approximately three months while the CHF 6.8 million in the Working Capital Fund would, if necessary, be available to provide slightly more than one additional month of operational liquidity.

Despite the consistency of the cash balance of the General Fund as of 31 December 2024 as compared to the end of 2023, and considering additional uncertainties regarding the timing and amount of payments of assessed contributions from some Members, the Secretariat is currently examining mitigation measures to ensure the availability of funding throughout 2025. These mitigation measures will have an impact on the delivery of the approved programme and planned activities for 2025. The Secretariat, therefore, calls on all Members to urgently settle any outstanding assessed contributions, whether for 2025 or in arrears, as soon as possible to ensure sufficient, ongoing liquidity of the General Fund and the continuity of the implementation of activities by the Secretariat.

B. Regular Budget Expenditures up to and including 31 December 2024

Table 4 below shows the 2024 Regular Budget by object of expenditure and the percentage of the Regular Budget the expenditures represent. The expenditure amounts include both actual expenditures and obligated amounts recognized up to and including 31 December 2024 (in thousands of Swiss francs).

Table 4. Budget and Expenditure by Object of Expenditure on 31 December 2024

| Object of Expenditure | 2024 Budget | Expenditures through 31 December 2024 | As a% of budget |
|--|-----------------|---------------------------------------|-----------------|
| (a) Staff costs | 50,063.3 | 49,592.0 | 99.1% |
| (b) Short-Term Staff and Consultants | 3,544.9 | 2,950.5 | 83.2% |
| (c) Travel | 5,146.2 | 4,336.7 | 84.3% |
| (d) Fellowships and Training | 739.3 | 623.3 | 84.3% |
| (e) Grants and Financial Contributions | 1,303.3 | 1,411.1 | 108.3% |
| (f) Contractual and Operating Expenses | 7,097.1 | 6,482.7 | 91.3% |
| (g) HQ Building Loan Repayment | 1,477.3 | 1,477.3 | 100.0% |
| TOTAL | 69 371.4 | 66 873.5 | 96.4% |

Below is a summary analysis for each of the objects of expenditure:

Staff costs: Staff costs at the end of 2024 represent 99.1% of the budget for this line item. The level is generally consistent with expectations reflecting on one side, the impact of a minor level of vacancy on positions through 2024 during first quarters of 2024 and, on the other side, increases in staff costs resulting from the cost of some benefits and entitlements associated with the recruitment and separation of staff members.

Short-term staff and consultants: The 83.2% rate of implementation at the end of 2024 is now on track as compared to the first half of the year where the utilization of short-term staff to support vacant staff positions and consultants to implement specific contract and project-based deliverables was exceeded as result of obligations issued covering beyond the first two quarters. The amount was less than the overall planned amount due to efforts to reduce the level of overall consultant costs. It should be noted that approximately 64% of the expenditure in this category represent short-term staff expenditures and 36% is related to consultant costs.

Travel: The level of implementation for travel expenditures at the end of 2024 amounts to 84.3% of the planned budget. The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs within the budget through a number of ongoing efforts, including the continued use of the implementation of activities via virtual or hybrid meetings, where appropriate.

Fellowships and training: The budget level of the fellowship and training expenditure at 84.3%. which represents an increase from 42.1% through the first three quarters of 2024, is explained by the beginning of the education calendar, resulting in a higher level of fellowship and training expenditures being incurred in the final part of the year. The level of expenditure as compared to budget in this category was impacted by the deferral of some fellowship and related training activities from 2024 into 2025

Grants and financial contributions: The level of expenditure in this area amounts to 108.3% showing an acceleration in this type of activity during the last quarter of the year as expected. The underspend of the budget in other objects of expenditures allowed for the shift resources for the realization of technical contributions and settlement of agreements costs.

Contractual and operating expenses: Expenditures for contractual and operating expenditures are at 91.3% of the 2024 annual budget and is generally consistent with the planned amounts, primarily in the areas of IT and building infrastructure, services, and utilities.

HQ building loan repayment: The repayment of the building loan for the WMO Headquarters building was obligated during the first quarter of the year, resulting in an implementation rate of 100% at this point on time. Actual repayment of the loan occurred in the fourth quarter of 2024, in line with the timing of prior years.

Table 5 below shows the 2024 budget and expenditures through 31 December 2024 by long-term goal (LTG) and Budget Part (in thousands of Swiss francs).

Table 5. Budget and Expenditure by Budget Part on 31 December 2024

| Appropriation parts | 2024 Budget | Expenditures through 31 December 2024 | As a% of budget |
|--|-----------------|---------------------------------------|-----------------|
| Part I. LTG 1. Better serve societal needs | 14,252.8 | 13,776.4 | 96.7% |
| Part II. LTG 2. Enhance Earth system observations and predictions | 13,391.9 | 12,717.8 | 95.0% |
| Part III. LTG 3. Advance targeted research | 6,295.3 | 5,920.5 | 94.0% |
| Part IV. LTG 4. Close the capacity gap | 15,250.3 | 14,458.0 | 94.8% |
| Part V. LTG 5. Strategic realignment of WMO structure and programmes | 1,189.7 | 1,141.9 | 96.0% |
| Part VI. Policy-Making Organs, Executive Management and Oversight | 10,534.0 | 10,295.6 | 97.7% |
| Part VII. Language Services | 8,457.4 | 8,563.3 | 101.3% |
| Total | 69,371.4 | 66,873.5 | 96.4% |

As can be seen from Table 5, the level of implementation across the appropriation parts is generally consistent and represents an overall 96.4% of the total budget. Only Part VII resulted in a minor deviation of the 1.3% mainly due to the low margin existing between actual staff cost of higher seniority staff in Part VII and the overall standard staff cost used in the budgeting and allotment process.

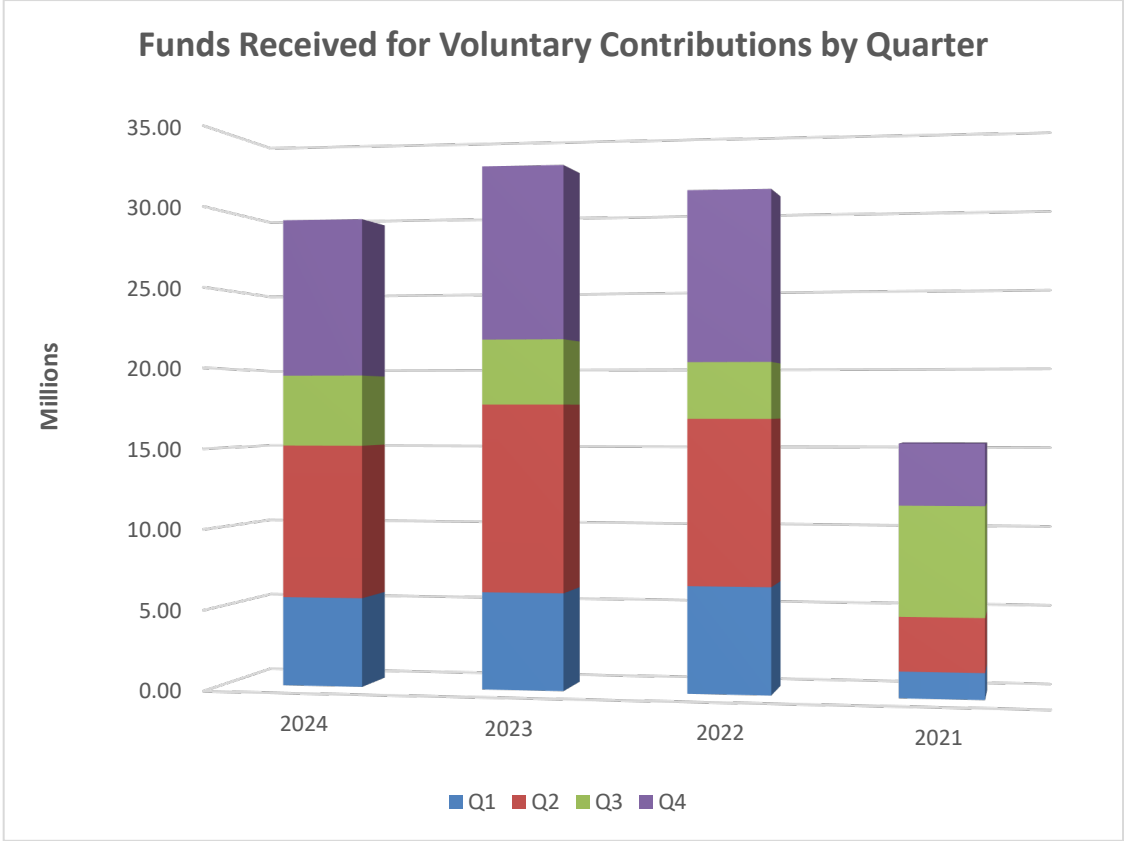
C. Receipt of Voluntary Contributions

The following chart includes a summary of the funds received under voluntary contributions during 2021, 2022, 2023 and 2024. As can be seen from the chart, the funds received by WMO for voluntary contributions during 2024 was approximately 9% lower than the amount received in 2023, with CHF 29.4 million of funds received during 2024 (as compared to CHF 32.5 million received during 2023). The reduction is due primarily to the fact that large, multi-year contributions from bilateral donors were received in the second and fourth quarters of 2023, which are currently being implemented. The multi-year (2021–2024) trend of cash contributions shows the continued strong level of support by Members and other donors for WMO activities by providing additional funding to implement the Strategic and Operating Plan as well as for technical cooperation and capacity development.

During 2024, 46% of voluntary contributions were received from bilateral donors, 46% from Climate Funds and the remaining 8% from other funding sources (such as other United Nations entities, development banks, regional multilateral entities, etc.). By way of comparison, in 2023

total contributions were received as follows: 68% from bilateral donors, 23% from Climate Funds and the remaining 9% from all other funding sources.

Ref.: 01629/2025-1.5 GS



ANNEX, p. 10

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 December 2024

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|-------------------------------|------------------|--------------|---------------|--------------------|---------------|---------------|-----------------|------------|------------|------------|-----------------------------|
| | Oldest Year | Past Years | 2024 | Past Years | 2024 | Total | Oldest Year | Past Years | 2024 | Total | |
| Afghanistan | 2021 | 40,731.66 | 13,932.52 | - | - | - | 2021 | 40,731.66 | 13,932.52 | 54,664.18 | - |
| Albania | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Algeria | - | - | 76,628.86 | - | - | - | 2024 | - | 76,628.86 | 76,628.86 | - |
| Andorra | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Angola | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Antigua and Barbuda | 2018 | 79,331.79 | 13,932.52 | 13,122.50 | - | 13,122.50 | 2019 | 66,209.29 | 13,932.52 | 80,141.81 | - |
| Argentina | 2022 | 1,086,126.70 | 494,604.46 | 1,086,126.70 | - | 1,086,126.70 | 2024 | - | 494,604.46 | 494,604.46 | - |
| Armenia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Australia | - | - | 1,448,982.08 | - | 1,448,982.08 | 1,448,982.08 | - | - | - | - | - |
| Austria | - | - | 466,739.42 | - | 466,739.42 | 466,739.42 | - | - | - | - | - |
| Azerbaijan | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Bahamas | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Bahrain | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| Bangladesh | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Barbados | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Belarus | - | - | 27,865.04 | - | 27,865.04 | 27,865.04 | - | - | - | - | - |
| Belgium | - | - | 571,233.32 | - | 571,233.32 | 571,233.32 | - | - | - | - | - |
| Belize | 2021 | 40,731.66 | 13,932.52 | 27,154.44 | - | 27,154.44 | 2023 | 13,577.22 | 13,932.52 | 27,509.74 | - |
| Benin | 2023 | 561.08 | 13,932.52 | - | - | - | 2023 | 561.08 | 13,932.52 | 14,493.60 | - |
| Bhutan | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Bolivia | 1985 | 497,547.92 | 13,932.52 | - | - | - | 1985 | 497,547.92 | 13,932.52 | 511,480.44 | - |
| Bosnia and Herzegovina | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Botswana | 2023 | 13,577.22 | 13,932.52 | - | - | - | 2023 | 13,577.22 | 13,932.52 | 27,509.74 | - |
| Brazil | - | - | 1,386,285.74 | - | 1,386,285.74 | 1,386,285.74 | - | - | - | - | - |
| British Caribbean Territories | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Brunei Darussalam | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Bulgaria | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| Burkina Faso | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Burundi | 2020 | 54,308.88 | 13,932.52 | 13,577.22 | - | 13,577.22 | 2021 | 40,731.66 | 13,932.52 | 54,664.18 | - |
| Cabo Verde | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Cambodia | 2023 | 12,458.74 | 13,932.52 | 12,458.74 | 1,473.78 | 13,932.52 | 2024 | - | 12,458.74 | 12,458.74 | - |
| Cameroon | 2023 | 10,630.19 | 13,932.52 | - | - | - | 2023 | 10,630.19 | 13,932.52 | 24,562.71 | - |
| Canada | - | - | 1,804,261.34 | - | 1,804,261.34 | 1,804,261.34 | - | - | - | - | - |
| Central African Republic | 1983 | 479,149.60 | 13,932.52 | - | - | - | 1983 | 479,149.60 | 13,932.52 | 493,082.12 | - |
| Chad | 2007 | 221,029.88 | 13,932.52 | - | - | - | 2007 | 221,029.88 | 13,932.52 | 234,962.40 | - |
| Chile | - | - | 285,616.66 | - | 198,000.00 | 198,000.00 | 2024 | - | 87,616.66 | 87,616.66 | - |
| China | - | - | 10,470,288.78 | - | 10,470,288.78 | 10,470,288.78 | - | - | - | - | - |
| Colombia | - | - | 167,190.24 | - | 167,190.24 | 167,190.24 | - | - | - | - | - |

Ref.: 01629/2025-1.5 GS

ANNEX, p. 11

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 December 2024

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|---------------------------------------|------------------|------------|--------------|--------------------|--------------|--------------|-----------------|------------|-----------|------------|-----------------------------|
| | Oldest Year | Past Years | 2024 | Past Years | 2024 | Total | Oldest Year | Past Years | 2024 | Total | |
| Comoros | 1991 | 414,305.00 | 13,932.52 | - | - | - | 1991 | 414,305.00 | 13,932.52 | 428,237.52 | - |
| Congo | 2016 | 97,600.18 | 13,932.52 | - | - | - | 2016 | 97,600.18 | 13,932.52 | 111,532.70 | - |
| Cook Islands | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Costa Rica | 2021 | 100,652.53 | 48,763.82 | - | - | - | 2021 | 100,652.53 | 48,763.82 | 149,416.35 | - |
| Côte d'Ivoire | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Croatia | - | - | 62,696.34 | - | 62,696.34 | 62,696.34 | - | - | - | - | - |
| Cuba | 2017 | 338,169.52 | 62,696.34 | - | - | - | 2017 | 338,169.52 | 62,696.34 | 400,865.86 | - |
| Curacao & Sint Maarten | 2023 | 12,937.01 | 13,932.52 | 12,937.01 | 995.51 | 13,932.52 | 2024 | - | 12,937.01 | 12,937.01 | - |
| Cyprus | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Czech Republic | - | - | 229,886.58 | - | 229,886.58 | 229,886.58 | - | - | - | - | - |
| Democratic People's Republic of Korea | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Democratic Republic of The Congo | 1988 | 441,480.38 | 13,932.52 | - | - | - | 1988 | 441,480.38 | 13,932.52 | 455,412.90 | - |
| Denmark | - | - | 376,178.04 | - | 376,178.04 | 376,178.04 | - | - | - | - | - |
| Djibouti | 2019 | 54,508.03 | 13,932.52 | - | - | - | 2019 | 54,508.03 | 13,932.52 | 68,440.55 | - |
| Dominica | 2010 | 182,044.62 | 13,932.52 | - | - | - | 2010 | 182,044.62 | 13,932.52 | 195,977.14 | - |
| Dominican Republic | 2022 | 55,415.10 | 48,763.82 | 55,415.10 | 44,207.97 | 99,623.07 | 2024 | - | 4,555.85 | 4,555.85 | - |
| Ecuador | 2022 | 61,546.87 | 55,730.08 | 9,389.31 | - | 9,389.31 | 2023 | 52,157.56 | 55,730.08 | 107,887.64 | - |
| Egypt | - | - | 97,527.64 | - | 97,527.64 | 97,527.64 | - | - | - | - | - |
| El Salvador | 2003 | 272,027.51 | 13,932.52 | - | - | - | 2003 | 272,027.51 | 13,932.52 | 285,960.03 | - |
| Eritrea | 2023 | 576.02 | 13,932.52 | - | - | - | 2023 | 576.02 | 13,932.52 | 14,508.54 | - |
| Estonia | - | - | 27,865.04 | - | 27,865.04 | 27,865.04 | - | - | - | - | - |
| Eswatini | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Ethiopia | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Fiji | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Finland | - | - | 285,616.66 | - | 285,616.66 | 285,616.66 | - | - | - | - | - |
| France | - | - | 2,960,660.50 | - | 2,960,660.50 | 2,960,660.50 | - | - | - | - | - |
| French Polynesia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Gabon | 2005 | 240,105.75 | 13,932.52 | - | - | - | 2005 | 240,105.75 | 13,932.52 | 254,038.27 | - |
| Gambia | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Georgia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Germany | - | - | 4,193,688.52 | - | 4,193,688.52 | 4,193,688.52 | - | - | - | - | - |
| Ghana | 2021 | 36,562.72 | 13,932.52 | 36,562.72 | 8,024.31 | 44,587.03 | 2024 | - | 5,908.21 | 5,908.21 | - |
| Greece | - | - | 222,920.32 | - | 222,920.32 | 222,920.32 | - | - | - | - | - |
| Guatemala | 2023 | 27,154.44 | 27,865.04 | 27,154.44 | 27,865.04 | 55,019.48 | - | - | - | - | - |
| Guinea | 2018 | 69,424.27 | 13,932.52 | - | - | - | 2018 | 69,424.27 | 13,932.52 | 83,356.79 | - |
| Guinea-Bissau | 1997 | 346,664.08 | 13,932.52 | 13,932.52 | - | 13,932.52 | 1998 | 332,731.56 | 13,932.52 | 346,664.08 | - |
| Guyana | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Haiti | 2023 | 4,887.26 | 13,932.52 | - | - | - | 2023 | 4,887.26 | 13,932.52 | 18,819.78 | - |

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GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 December 2024

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|----------------------------------|------------------|------------|--------------|--------------------|--------------|--------------|-----------------|------------|------------|------------|-----------------------------|
| | Oldest Year | Past Years | 2024 | Past Years | 2024 | Total | Oldest Year | Past Years | 2024 | Total | |
| Honduras | 2022 | 26,118.84 | 13,932.52 | - | - | - | 2022 | 26,118.84 | 13,932.52 | 40,051.36 | - |
| Hong Kong, China | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Hungary | - | - | 153,257.72 | - | 153,257.72 | 153,257.72 | - | - | - | - | - |
| Iceland | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| India | 2023 | 17,393.83 | 717,524.78 | 17,393.83 | 717,524.78 | 734,918.61 | - | - | - | - | - |
| Indonesia | - | - | 376,178.04 | - | 376,178.04 | 376,178.04 | - | - | - | - | - |
| Iran, Islamic Republic of | 2021 | 772,678.01 | 257,751.62 | 204,429.28 | 204,429.28 | 204,429.28 | 2021 | 568,248.73 | 257,751.62 | 826,000.35 | - |
| Iraq | - | - | 90,561.38 | - | 90,561.38 | 90,561.38 | - | - | - | - | - |
| Ireland | - | - | 299,549.18 | - | 299,549.18 | 299,549.18 | - | - | - | - | - |
| Israel | 2023 | 373,373.55 | 383,144.30 | - | - | - | 2023 | 373,373.55 | 383,144.30 | 756,517.85 | - |
| Italy | - | - | 2,187,405.64 | - | 2,187,405.64 | 2,187,405.64 | - | - | - | - | - |
| Jamaica | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Japan | - | - | 5,517,277.92 | - | 5,517,277.92 | 5,517,277.92 | - | - | - | - | - |
| Jordan | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Kazakhstan | - | - | 90,561.38 | - | 90,561.38 | 90,561.38 | - | - | - | - | - |
| Kenya | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Kuwait | 2022 | 325,853.28 | 160,223.98 | 325,853.28 | 160,223.98 | 486,077.26 | - | - | - | - | - |
| Kyrgyz Republic | 2016 | 103,883.43 | 13,932.52 | 41,704.16 | 41,704.16 | 41,704.16 | 2019 | 62,179.27 | 13,932.52 | 76,111.79 | - |
| Lao People's Democratic Republic | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Latvia | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| Lebanon | 2021 | 88,251.93 | 20,898.78 | - | - | - | 2021 | 88,251.93 | 20,898.78 | 109,150.71 | - |
| Lesotho | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Liberia | 1980 | 512,733.88 | 13,932.52 | - | - | - | 1980 | 512,733.88 | 13,932.52 | 526,666.40 | 300.50 |
| Libya | 2018 | 200,857.41 | 13,932.52 | 200,857.41 | 354.59 | 201,212.00 | 2024 | - | 13,577.93 | 13,577.93 | - |
| Lithuania | - | - | 55,730.08 | - | 55,730.08 | 55,730.08 | - | - | - | - | - |
| Luxembourg | - | - | 48,763.82 | - | 48,763.82 | 48,763.82 | - | - | - | - | - |
| Macao, China | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Madagascar | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Malawi | 2009 | 190,721.77 | 13,932.52 | 6,339.22 | 6,339.22 | 6,339.22 | 2010 | 184,382.55 | 13,932.52 | 198,315.07 | - |
| Malaysia | - | - | 236,852.84 | - | 236,852.84 | 236,852.84 | - | - | - | - | - |
| Maldives | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mali | - | - | 13,932.52 | - | 12,588.55 | 12,588.55 | 2024 | - | 1,343.97 | 1,343.97 | - |
| Malta | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Mauritania | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mauritius | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Mexico | - | - | 835,951.20 | - | 835,951.20 | 835,951.20 | - | - | - | - | - |
| Micronesia, Federated States of | 2022 | 24,884.55 | 13,932.52 | - | - | - | 2022 | 24,884.55 | 13,932.52 | 38,817.07 | - |
| Monaco | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |

Ref.: 01629/2025-1.5 GS

ANNEX, p. 13

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 December 2024

(Amounts expressed in Swiss Francs)

Ref.: 01629/2025-1.5 GS

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|-----------------------------|------------------|------------|--------------|--------------------|--------------|--------------|-----------------|------------|------------|------------|-----------------------------|
| | Oldest Year | Past Years | 2024 | Past Years | 2024 | Total | Oldest Year | Past Years | 2024 | Total | |
| Mongolia | 2022 | 14,228.68 | 13,932.52 | 14,228.68 | 13,688.22 | 27,916.90 | 2024 | - | 244.30 | 244.30 | - |
| Montenegro | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Morocco | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| Mozambique | 2021 | 27,765.40 | 13,932.52 | - | - | - | 2021 | 27,765.40 | 13,932.52 | 41,697.92 | - |
| Myanmar | 2023 | 617.03 | 13,932.52 | 617.03 | 13,315.49 | 13,932.52 | 2024 | - | 617.03 | 617.03 | - |
| Namibia | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Nauru | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Nepal | 2021 | 40,731.66 | 13,932.52 | 40,731.66 | 13,932.52 | 54,664.18 | - | - | - | - | - |
| Netherlands, Kingdom of the | - | - | 947,411.36 | - | 947,411.36 | 947,411.36 | - | - | - | - | - |
| New Caledonia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| New Zealand | - | - | 208,987.80 | - | 208,987.80 | 208,987.80 | - | - | - | - | - |
| Nicaragua | 2023 | 575.91 | 13,932.52 | 575.91 | 13,932.52 | 14,508.43 | - | - | - | - | - |
| Niger | 2019 | 63,210.15 | 13,932.52 | - | - | - | 2019 | 63,210.15 | 13,932.52 | 77,142.67 | - |
| Nigeria | 2022 | 285,121.62 | 125,392.68 | 285,121.62 | - | 285,121.62 | 2024 | - | 125,392.68 | 125,392.68 | - |
| Niue | 2023 | 13,577.22 | 13,932.52 | - | - | - | 2023 | 13,577.22 | 13,932.52 | 27,509.74 | - |
| North Macedonia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Norway | - | - | 466,739.42 | - | 466,739.42 | 466,739.42 | - | - | - | - | - |
| Oman | - | - | 76,628.86 | - | 76,628.86 | 76,628.86 | - | - | - | - | - |
| Pakistan | 2022 | 99,049.55 | 76,628.86 | 99,049.55 | 7,667.37 | 106,716.92 | 2024 | - | 68,961.49 | 68,961.49 | - |
| Panama | 2023 | 53,840.07 | 55,730.08 | 53,840.07 | 54,196.04 | 108,036.11 | 2024 | - | 1,534.04 | 1,534.04 | - |
| Papua New Guinea | 2019 | 67,275.14 | 13,932.52 | - | - | - | 2019 | 67,275.14 | 13,932.52 | 81,207.66 | - |
| Paraguay | 2023 | 20,365.83 | 20,898.78 | 20,365.83 | - | 20,365.83 | 2024 | - | 20,898.78 | 20,898.78 | - |
| Peru | - | - | 111,460.16 | - | 111,460.16 | 111,460.16 | - | - | - | - | - |
| Philippines | - | - | 146,291.46 | - | 146,291.46 | 146,291.46 | - | - | - | - | - |
| Poland | - | - | 571,233.32 | - | 571,233.32 | 571,233.32 | - | - | - | - | - |
| Portugal | - | - | 243,819.10 | - | 243,819.10 | 243,819.10 | - | - | - | - | - |
| Qatar | - | - | 181,122.76 | - | 181,122.76 | 181,122.76 | - | - | - | - | - |
| Republic of Kiribati | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Republic of Korea | 2023 | 206,503.20 | 1,769,430.04 | 206,503.20 | 1,597,122.26 | 1,803,625.46 | 2024 | - | 172,307.78 | 172,307.78 | - |
| Republic of Moldova | 2023 | 118.59 | 13,932.52 | 118.59 | 13,932.52 | 14,051.11 | - | - | - | - | - |
| Republic of Yemen | 2015 | 107,697.84 | 13,932.52 | - | - | - | 2015 | 107,697.84 | 13,932.52 | 121,630.36 | - |
| Romania | - | - | 215,954.06 | - | 215,857.58 | 215,857.58 | 2024 | - | 96.48 | 96.48 | - |
| Russian Federation | - | - | 1,288,758.10 | - | 1,288,758.10 | 1,288,758.10 | - | - | - | - | - |
| Rwanda | 2020 | 54,308.88 | 13,932.52 | 54,308.88 | 13,932.52 | 68,241.40 | - | - | - | - | - |
| Saint Lucia | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Samoa | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Sao Tome and Principe | 1992 | 400,045.27 | 13,932.52 | - | - | - | 1992 | 400,045.27 | 13,932.52 | 413,977.79 | - |
| Saudi Arabia | - | - | 815,052.42 | - | 815,052.42 | 815,052.42 | - | - | - | - | - |

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GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 December 2024

(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|--|------------------|---------------|---------------|--------------------|--------------|---------------|-----------------|--------------|---------------|---------------|-----------------------------|
| | Oldest Year | Past Years | 2024 | Past Years | 2024 | Total | Oldest Year | Past Years | 2024 | Total | |
| Senegal | 2021 | 29,344.94 | 13,932.52 | 29,344.94 | 10,799.10 | 40,144.04 | 2024 | - | 3,133.42 | 3,133.42 | - |
| Serbia | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Seychelles | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Sierra Leone | 1996 | 349,827.34 | 13,932.52 | - | - | - | 1996 | 349,827.34 | 13,932.52 | 363,759.86 | - |
| Singapore | - | - | 348,313.00 | - | 348,313.00 | 348,313.00 | - | - | - | - | - |
| Slovakia | - | - | 104,493.90 | - | 104,493.90 | 104,493.90 | - | - | - | - | - |
| Slovenia | - | - | 55,730.08 | - | 55,730.08 | 55,730.08 | - | - | - | - | - |
| Solomon Islands | 2022 | 27,154.44 | 13,932.52 | 13,932.52 | - | 13,932.52 | 2023 | 13,221.92 | 13,932.52 | 27,154.44 | - |
| Somalia | 1984 | 476,749.88 | 13,932.52 | - | - | - | 1984 | 476,749.88 | 13,932.52 | 490,682.40 | 300.50 |
| South Africa | - | - | 167,190.24 | - | 167,190.24 | 167,190.24 | - | - | - | - | - |
| South Sudan | 2015 | 120,602.89 | 13,932.52 | - | - | - | 2015 | 120,602.89 | 13,932.52 | 134,535.41 | - |
| Spain | - | - | 1,462,914.60 | - | 1,462,914.60 | 1,462,914.60 | - | - | - | - | - |
| Sri Lanka | - | - | 27,865.04 | - | 27,865.04 | 27,865.04 | - | - | - | - | - |
| Sudan | 2022 | 26,069.62 | 13,932.52 | - | - | - | 2022 | 26,069.62 | 13,932.52 | 40,002.14 | - |
| Suriname | 2019 | 67,275.14 | 13,932.52 | - | - | - | 2019 | 67,275.14 | 13,932.52 | 81,207.66 | - |
| Sweden | - | - | 599,098.36 | - | 599,098.36 | 599,098.36 | - | - | - | - | - |
| Switzerland | - | - | 780,221.12 | - | 780,221.12 | 780,221.12 | - | - | - | - | - |
| Syrian Arab Republic | 2013 | 178,724.43 | 13,932.52 | 178,724.43 | 8,072.22 | 186,796.65 | 2024 | - | 5,860.30 | 5,860.30 | - |
| Tajikistan | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Thailand | - | - | 250,785.36 | - | 250,785.36 | 250,785.36 | - | - | - | - | - |
| Timor-Leste | - | - | 13,932.52 | - | 13,932.52 | 13,932.52 | - | - | - | - | - |
| Togo | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Tonga | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Trinidad and Tobago | - | - | 27,865.04 | - | 27,865.04 | 27,865.04 | - | - | - | - | - |
| Tunisia | - | - | 13,932.52 | - | - | - | 2024 | - | 13,932.52 | 13,932.52 | - |
| Türkiye | - | - | 585,165.84 | - | 585,165.84 | 585,165.84 | - | - | - | - | - |
| Turkmenistan | - | - | 20,898.78 | - | 20,898.78 | 20,898.78 | - | - | - | - | - |
| Tuvalu | 2022 | 15,117.11 | 13,932.52 | 14,958.99 | - | 14,958.99 | 2023 | 158.12 | 13,932.52 | 14,090.64 | - |
| Uganda | 2023 | 8,221.48 | 13,932.52 | 8,221.48 | 11,528.67 | 19,750.15 | 2024 | - | 2,403.85 | 2,403.85 | - |
| Ukraine | - | - | 34,831.30 | - | 34,831.30 | 34,831.30 | - | - | - | - | - |
| United Arab Emirates | - | - | 438,874.38 | - | 438,874.38 | 438,874.38 | - | - | - | - | - |
| United Kingdom of Great Britain and Northern Ireland | - | - | 3,009,424.32 | - | 3,009,424.32 | 3,009,424.32 | - | - | - | - | - |
| United Republic of Tanzania | 2023 | 13,392.91 | 13,932.52 | - | - | - | 2023 | 13,392.91 | 13,932.52 | 27,325.43 | - |
| United States of America | 2023 | 14,717,706.48 | 15,102,851.68 | 14,717,706.48 | - | 14,717,706.48 | 2024 | - | 15,102,851.68 | 15,102,851.68 | - |
| Uruguay | - | - | 62,696.34 | - | 61,097.00 | 61,097.00 | 2024 | - | 1,599.34 | 1,599.34 | - |
| Uzbekistan | 2023 | 1,365.83 | 20,898.78 | 1,365.83 | 20,534.17 | 21,900.00 | 2024 | - | 364.61 | 364.61 | - |
| Vanuatu | - | - | 13,932.52 | - | 1,051.17 | 1,051.17 | 2024 | - | 12,881.35 | 12,881.35 | - |
| Venezuela | 2014 | 3,614,074.13 | 125,392.68 | - | - | - | 2014 | 3,614,074.13 | 125,392.68 | 3,739,466.81 | - |

Ref.: 01629/2025-1.5 GS

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 December 2024
(Amounts expressed in Swiss Francs)

| Member | Due at 1 January | | | Contributions paid | | | Current Arrears | | | | Due to Working Capital Fund |
|----------|------------------|---------------|---------------|--------------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------------------|
| | Oldest Year | Past Years | 2024 | Past Years | 2024 | Total | Oldest Year | Past Years | 2024 | Total | |
| Viet Nam | - | 0.00 | 62,696.34 | - | 62,696.34 | 62,696.34 | - | - | - | - | - |
| Zambia | 2022 | 24,430.40 | 13,932.52 | 7,505.93 | | 7,505.93 | 2022 | 16,924.47 | 13,932.52 | 30,856.99 | - |
| Zimbabwe | 2022 | 15,165.75 | 13,932.52 | - | | - | 2022 | 15,165.75 | 13,932.52 | 29,098.27 | - |
| TOTAL | | 29,069,251.90 | 69,662,600.00 | 17,851,629.50 | 51,768,885.04 | 69,620,514.54 | | 11,217,622.40 | 17,893,714.96 | 29,111,337.36 | 601.00 |