



## WMO OMM

World Meteorological Organization  
Organisation météorologique mondiale  
Organización Meteorológica Mundial  
Всемирная метеорологическая организация  
المنظمة العالمية للأرصاد الجوية  
世界气象组织

### Secrétariat

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Our ref.: 6758448/2026/CMS/FIN

16 June 2026

Annex: 1

Subject: Report of the World Meteorological Organization (WMO) First Quarter 2026  
Financial Situation

Dear Sir/Madam,

The [attached document](#), the First Quarter 2026 Report on the Financial Situation of WMO, contains an analysis of the status of Members' contributions as at 31 March 2026, an analysis of the expenditures against the Regular Budget during 2026 and a discussion on the financial situation of WMO through the first quarter of 2026. The report also contains information regarding the receipt of voluntary contributions to date in 2026 and in comparison, to prior years.

I welcome your comments on this report and all questions can be directed to Mr Thomas Asare ([tasare@wmo.int](mailto:tasare@wmo.int)), the Assistant Secretary-General, with copy to Mr Brian Cover, ([bcover@wmo.int](mailto:bcover@wmo.int)), Controller.

Further reporting will continue to be done on a quarterly basis to update Members on the situation of WMO throughout the year.

Yours faithfully,

Prof. Celeste Saulo  
Secretary-General

To: Permanent Representatives of Members with WMO

cc: Hydrological Advisers

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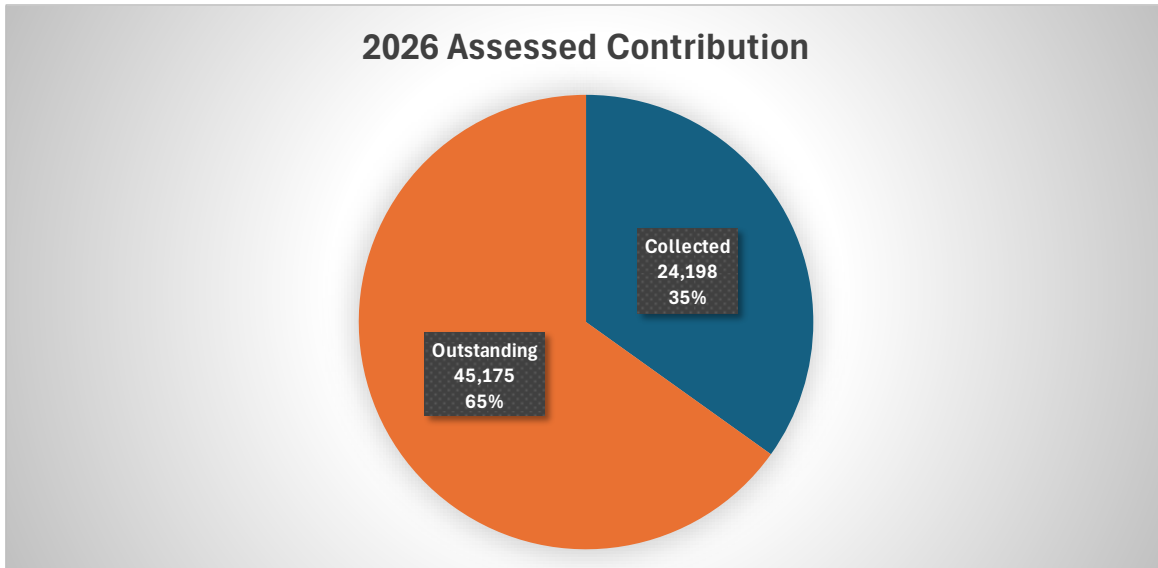
16 June 2026

**FIRST QUARTER 2026  
 REPORT ON THE FINANCIAL SITUATION OF THE  
 WORLD METEOROLOGICAL ORGANIZATION**

This document presents updated information on the financial situation of the World Meteorological Organization (WMO) as of 31 March 2026, with particular emphasis on the status of contributions to the Regular Budget, the status of expenditures against the Regular Budget and the overall financial situation of WMO. Additional information is also provided regarding funds received under voluntary contributions through 31 March 2026.

**A. First quarter 2026 report in summary**

**FIRST QUARTER 2026 REPORT ON THE FINANCIAL SITUATION OF  
 THE WORLD METEOROLOGICAL ORGANIZATION**

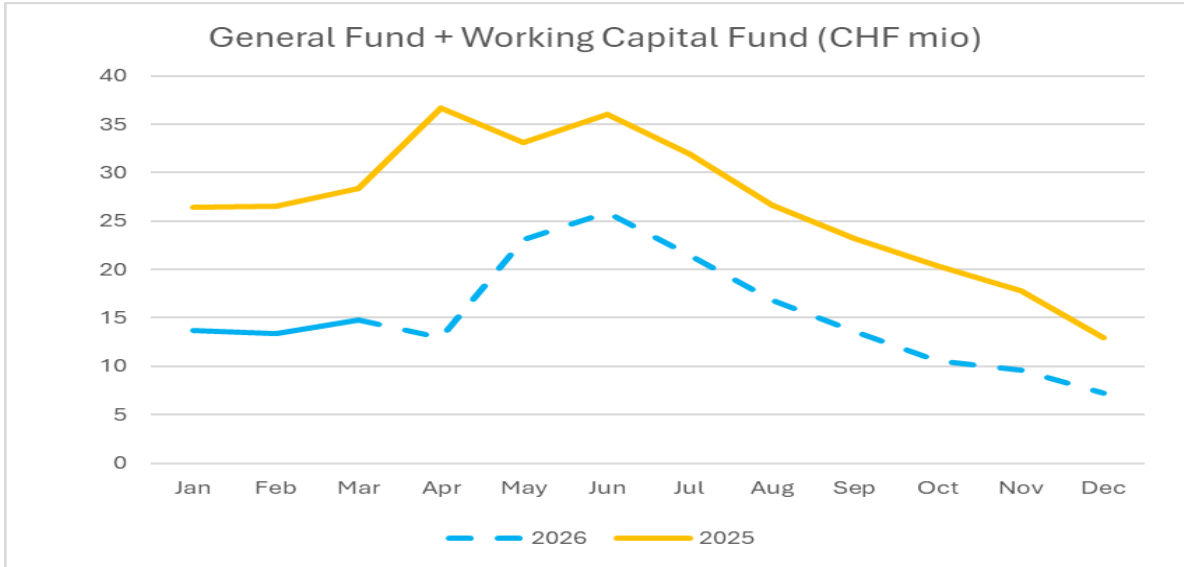
**ASSESSED CONTRIBUTION** (*CHF thousands*)**TOTAL ASSESSED CONTRIBUTION**

Total Assessed Contribution Outstanding ( <i>CHF thousands</i> )	88,817
Total Outstanding as % of 2026 Assessment	128%

**VOTING RIGHTS**

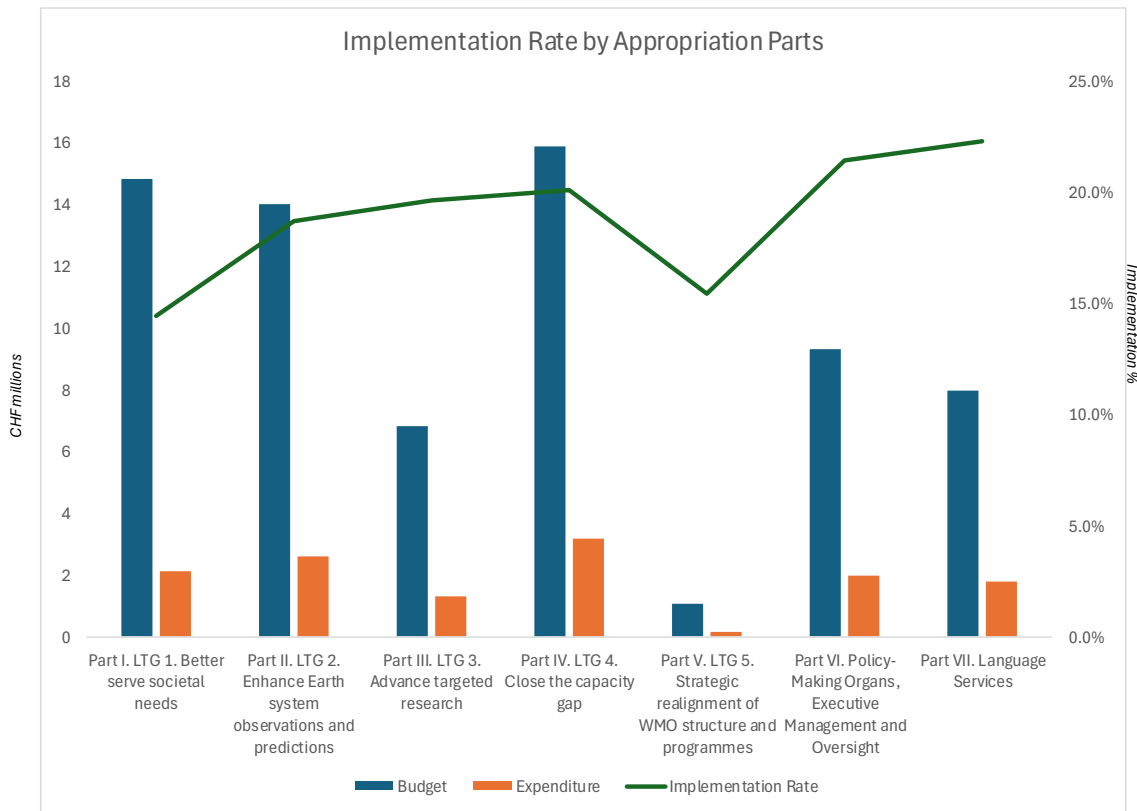
	2026	2025	2024	2023
Members without voting rights	37	34	36	33

### Cash position of the General Fund including Working Capital Fund trend



### REGULAR BUDGET IMPLEMENTATION

#### Implementation Rate



**VOLUNTARY CONTRIBUTIONS RECEIVED** (CHF thousands)

	2026	2025	2024	2023	2022
Current Quarter	11,744	4,209	5,568	6,050	6,598
Full Year (to date for 2026)	11,744	40,831	29,391	32,570	30,879

**B. Summary of the financial situation**

The challenging financial environment in which International Organizations, including WMO, operate—that began in 2025—continues through 2026. These challenges have manifested through the continued deterioration of the status of outstanding assessed contributions, as further described below, and have had a negative impact on financial liquidity, financial security and operations of WMO. Considering this financial context, the Secretary-General has undertaken a number of actions to safeguard liquidity since the beginning of 2025. These actions include the deferral of any reinvestment of financial savings resulting from the transformation of the WMO Secretariat and the implementation of significant cost containment measures. These cost containment measures have resulted in planned deferrals and delays in the recruitment of staff positions funded by the regular budget as well as reductions in expenditures associated with travel, consultants and some contractual expenditures. In addition to these measures, Switzerland, the host government of WMO, has forgiven the payment of the loan for the WMO Headquarters building for both 2025 and 2026, resulting in a savings of liquidity amounting to CHF 3.0 million (CHF 1.5 million annually).

Additionally, in response to the liquidity challenges, the extraordinary session of the Executive Council (EC-Ext(2025)) created a Task Force on Recommended Modifications to the Strategic and Operating Plans for 2026–2027 (the “Task Force”). The Task Force was requested to:

- (i) Develop financial scenarios reflecting possible evolutions of the Organization’s financial situation;
- (ii) Review the Strategic and Operating Plans for 2026–2027 to identify priorities among outputs and deliverables, elements that could be deferred to the next financial period, and the associated financial implications;
- (iii) Submit its recommendations to the EC at its eightieth session, upon which it would complete its mandate unless otherwise decided by the EC.

The Task Force completed its work in April 2026 and the recommendations on prioritization will be considered by the next Executive Council session in June 2026 (EC-80). The Secretary-General, in coordination with the Presidents of Technical Commissions, the Chair of the Research Board and the Presidents of Regional Associations is in the process of analysing the prioritized outputs to determine the actual level of cost containment that can be achieved through the prioritized results. Work on the analysis and initial implementation will continue into the third quarter of 2026.

Payments of assessed contributions through the first quarter of 2026, including the application of advance payments received in 2026, amounted to CHF 24.9 million, resulting in a total level of outstanding assessed contributions as of 31 March 2026 of CHF 88.8 million. The level of outstanding assessed contributions is higher, by CHF 16.2 million, as compared to 31 March 2025. The Secretariat continues to reach out to Members with significant levels of outstanding contributions to encourage payment of assessed contributions as soon as possible.

As a result of the deterioration of the assessed contribution payments, the financial stability and resilience of the General Fund has been severely compromised. As of 31 March 2026, the General Fund cash position, including the CHF 7.5 million balance of the Working Capital Fund, was CHF 14.7 million, approximately CHF 13.7 million lower than 31 March 2025. The cash position of the General Fund at the end of March 2026 was sufficient to meet the operational needs of WMO for approximately one and a half months, with the Working Capital

Fund available to support an additional one and a half months of Regular Budget requirements, should it be required.

Based upon the cost containment and other liquidity protection measures discussed above, assuming the payment pattern of assessed contributions remains consistent with 2025 and excluding the potential additional cost reductions resulting from the implementation of the Task Force prioritization, the Secretary-General forecasts that the Working Capital Fund will likely need to be utilized at the end of 2026 or the beginning of 2027.

The level of actual expenditures, including obligations against the Regular Budget through the first quarter of 2026, represents 18.9% of the total 2026 approved budget. Staff costs, which represented a planned level of approximately 65.3% of the total 2026 Regular Budget, were consumed at 22.7% of the planned amount. Short-term staff cost and consultant costs were implemented at 5.9% of the planned amount representing minor temporary replacement costs for current vacant positions and a reduced level of consultancy services on a continued effort at cost containment and to reduce the overall consultant costs as described above.

The level of travel represents 8.6% of the planned budget, distributed between staff mission (44% of the total for this expense category) and participant/representative travel for WMO sponsored meetings (56% of the total for this expense category). The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs and the limitations placed on activities requiring travel expenditures. The expenditure for the fellowship and training category represents 0.2% of the full year planned amount as result of no scholar calendar period. The grants and financial contributions object of expenditure has been implemented at 8.3% of the approved budget, reflecting a shift of resources into this area of activities as compared to other part of the budget by objects. The level of expenditures for contractual and operating expenses during the first quarter of 2026 is 22.9% of the planned budget.

### **C. General fund financial situation**

Under [Financial Regulation 8.4](#) (*Basic documents No. 1* (WMO-No. 15)), Members were obliged to pay 2026 assessed contributions to the Regular Budget and the advances to the Working Capital Fund on 1 January 2026. Members that have not done so are urged to ensure payment of their 2026 assessed contributions to the Regular Budget, as well as any assessed contributions in arrears and outstanding advances to the Working Capital Fund as soon as possible. The timely payment of assessed contributions is critical to the sound financial basis necessary for the optimum implementation of planned activities to deliver the approved Strategic Plan and the governance reform.

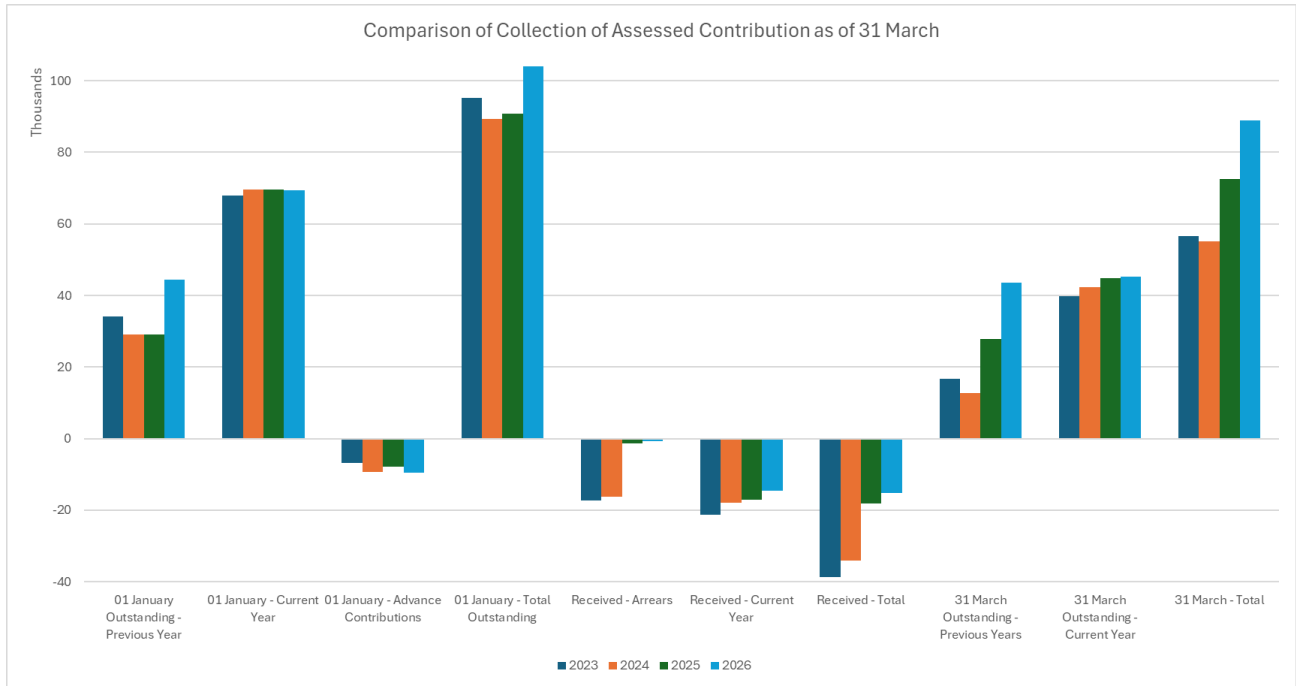
#### **Status of Assessed Contributions**

In accordance with [Resolution 17 \(EC-79\)](#) and [Financial Regulation 8.2](#), the total assessed contributions for 2026 were equal to one half of the budget of CHF 138.7 million that was approved by the Executive Council (EC) for the 2026–2027 biennium. WMO Members were, therefore, assessed CHF 69.4 million in aggregate for 2026. As of 31 March 2026, WMO Members had made payments against the 2026 assessment totalling CHF 24.2 million, which represents a rate of collection for 2026 of 35%. The level of payments against the 2026 assessment was at a similar level through 31 March 2026 as compared to through 31 March 2025.

In addition to the 2026 assessed contribution, WMO began 2026 with outstanding assessed contributions from 2025 and prior years amounting to CHF 44.3 million, which was significantly higher than at the beginning of 2025 by CHF 15.2 million. Members made payments during 2026 against 2025 and prior year assessments of CHF 0.7 million, bringing the balance of arrears on 31 March 2026 to CHF 43.6 million, which was CHF 15.8 million higher than the outstanding arrears on 31 March 2025.

The total outstanding balance of assessed contributions as of 31 March 2026 was CHF 88.8 million, CHF 16.2 million higher than that of 31 March 2025. The total amount of outstanding assessed contributions on 31 March 2026 represents 128% of the total 2026 Regular Budget assessment. As further discussed in the section below on liquidity of the General Fund, the delays in the payment of assessed contributions by Members puts significant pressure on the General Fund cash resources to meet its financial obligations.

**Table 1. Comparison of Collection of Assessed Contributions as of 31 March**



*(in thousands of Swiss francs)*

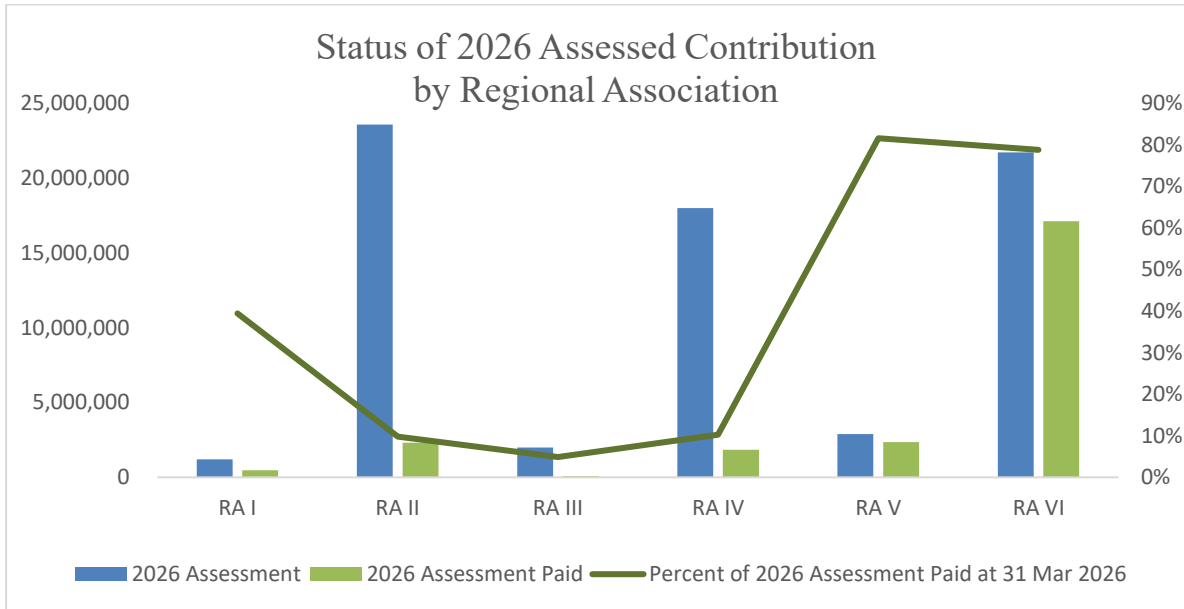
	2026	%	2025	%	2024	%	2023	%
<b>Contributions outstanding as of 1 January</b>								
Arrears	44,340		29,111		29,069		34,069	
Assessment for current year	69,373		69,663		69,663		67,886	
Advance contributions received	(9,632)	14	(7,942)	11	(9,392)	13	(6,712)	10
<b>Total outstanding as of 1 January</b>	<b>104,081</b>		<b>90,832</b>		<b>89,340</b>		<b>95,243</b>	
<b>Contributions received as of 31 March</b>								
Applied to arrears	698	2	1,247	4	16,253	56	17,354	51
Applied to current year assessments	14,566	21	16,986	24	17,913	26	21,381	31
<b>Total received as of 31 March</b>	<b>15,264</b>	<b>15</b>	<b>18,233</b>	<b>20</b>	<b>34,166</b>	<b>38</b>	<b>38,735</b>	<b>41</b>
<b>Contributions outstanding as of 31 March</b>								
Arrears	43,642	98	27,861	96	12,816	44	16,715	49
For current year	45,175	65	44,735	64	42,357	61	39,793	59
<b>Total outstanding as of 31 March</b>	<b>88,817</b>	<b>85</b>	<b>72,599</b>	<b>80</b>	<b>55,173</b>	<b>62</b>	<b>56,508</b>	<b>59</b>

**Table 2. Comparison of Members' payment status as of 31 March**

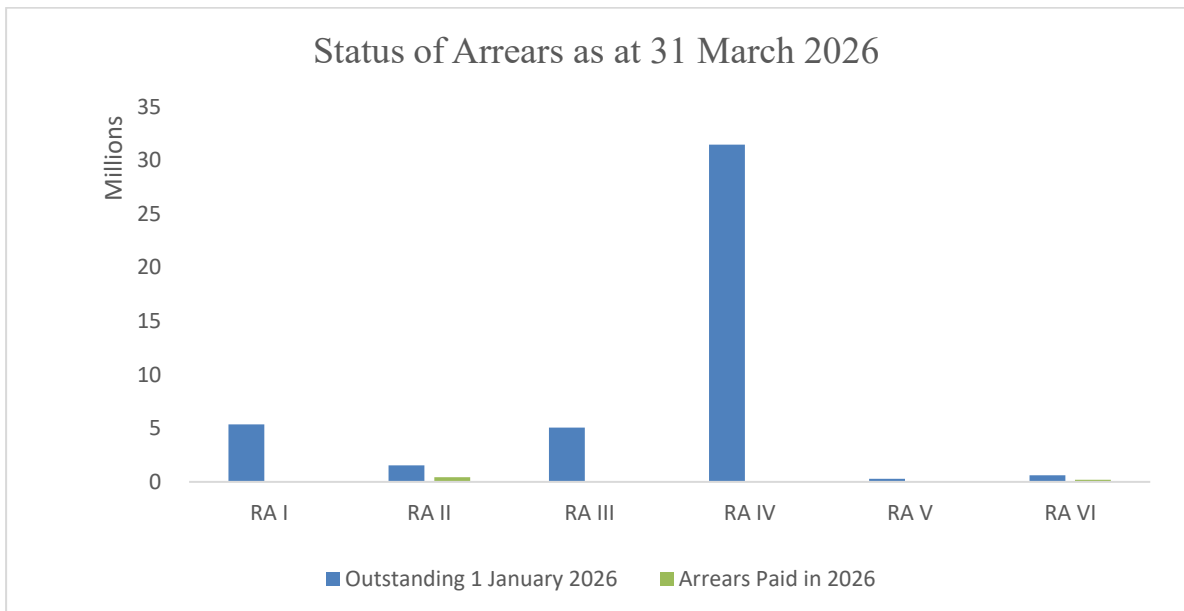
	2026	2025	2024	2023
Members fully paid	68	66	66	72
Members owing for current year only	51	52	62	52
Members owing for current and prior years	74	75	65	69

**Regional analysis of outstanding assessments**

The following graph shows the distribution of the 2026 assessment, the amounts of such assessment paid and percentage of the total assessment by 31 March 2026 by each WMO Region.



The following graph shows the distribution of the amounts of arrears on 1 January 2026 and the amounts of payments against such arrears by 31 March 2026, based upon the grouping of WMO Members by region.



## Status of voting rights

Any Member in arrears for more than two consecutive years is subject to the provisions of [Resolution 37 \(Cg-XI\)](#) – Suspension of Members for failure to meet financial obligations and is deprived of its voting and other rights. Therefore, any Member with unpaid contributions from 2023 became subject to the provisions of [Resolution 37 \(Cg-XI\)](#) as of 1 January 2026. Historically approximately 15% of WMO Members have voting rights suspended pursuant to this resolution. As of 31 March, the number of Members without voting rights at WMO was as follows:

**Table 3. Members having lost voting rights as of 31 March**

	2026	2025	2024	2023
Members having lost voting rights	37	34	36	33

In accordance with [Financial Regulation 8.8](#), special arrangements as established by Congress concerning the repayment of long-outstanding contributions may be concluded with any Member in arrears for more than four years on the date of entry into force of such arrangements. Currently two Members have concluded and complied with such a repayment agreement permitting a waiver of [Resolution 37 \(Cg-XI\)](#) and permitting voting rights.

## Detailed tables

The table “General Fund – Statement showing status of contributions as of 31 March 2026” provides details by Members regarding amounts due at the beginning of 2026, 2026 assessments, payments received during 2026, outstanding amounts for 2026 and prior years and outstanding advances to the Working Capital Fund.

## Liquidity position of the General Fund

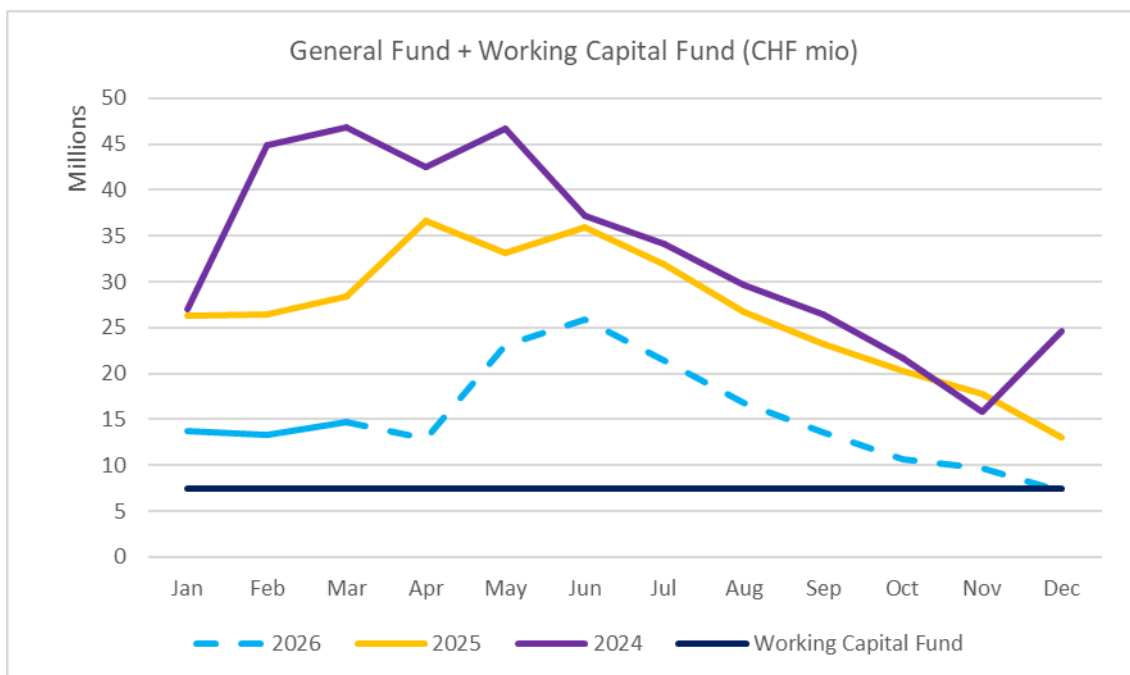
The table below shows the actual cash position for each month of 2024, 2025 and 2026 (to date) as well as the forecast for the remainder of 2026. As can be seen from the graph, the total cash balance of the General Fund plus the Working Capital Fund on 31 March 2026 was approximately CHF 14.7 million. This is comprised of CHF 7.2 million in the General Fund and CHF 7.5 million in the Working Capital Fund.

The cash balance of the General Fund on 31 March 2026 of CHF 7.2 million was lower than that as of 31 March 2025, by approximately CHF 13.7 million.

The CHF 14.7 million of General Fund cash on 31 March 2026 is sufficient to meet the operational needs of the General Fund for approximately one and a half months while the CHF 7.5 million in the Working Capital Fund would, if necessary, be available to provide one and a half additional months of operational liquidity. Since the end of March 2026, due to the efforts by the Secretariat and commitment by Members, an additional CHF 5.8 million of assessed contributions was received.

Considering uncertainties remaining regarding the timing and amount of payments of assessed contributions from some Members, the Secretary-General continues to undertake actions to address potential liquidity risks in 2026 and beyond. These actions include the implementation of significant cost containment measures during 2026 to address the short-term liquidity risks by the end of the year, including measures to defer recruitment to control staff cost expenditures and to reduce consultant, travel and other contractual expenditures. These mitigation measures will continue to have an impact on the delivery of the approved programme and planned activities for 2026 as resource constraints, delayed implementation timelines and some activities had to be deferred.

Although the Secretary-General estimates sufficient liquidity of the General Fund and Working Capital Fund through 2026, significant cost containment measures will need to be continued until the level of financial uncertainty is resolved.



#### D. Regular budget expenditures up to and including 31 March 2026

Table 4 below shows the 2026 Regular Budget by object of expenditure and the percentage of the Regular Budget the expenditures represent. The expenditure amounts include both actual expenditures and obligated amounts recognized up to and including 31 March 2026 (in thousands of Swiss francs).

**Table 4. Budget and Expenditure by Object of Expenditure on 31 March 2026**

Object of Expenditure	2026 Budget	Expenditures through 31 Mar 2026	As a% of budget
(a) Staff costs	45,682.5	10,376.0	22.7%
(b) Short-Term Staff and Consultants	3,816.3	225.2	5.9%
(c) Travel	5,821.9	500.9	8.6%
(d) Fellowships and Training	1,798.5	3.0	0.2%
(e) Grants and Financial Contributions	3,079.5	255.0	8.3%
(f) Contractual and Operating Expenses	8,285.0	1,895.6	22.9%
(g) HQ Building Loan Repayment	1,477.3	-	-
<b>TOTAL</b>	<b>69 961.0</b>	<b>13 255.7</b>	<b>18.9%</b>

Below is a summary analysis for each of the objects of expenditure:

**Staff costs:** Staff costs shows an underspend of CHF 2.3 million during the first quarter of the year representing the impact of the current vacancy level of unfilled identified positions resulting from the organizational transformation process and compensated with some off-set from residual cost of staff terminating contracts during the first quarter of 2026.

**Short-term staff and consultants:** The 5.9% rate of implementation at the end of the first quarter of 2026 primarily represents some minor actual cost of short-term staff to support current vacant staff positions while a small portion corresponds to consultant costs supporting the implementation of specific project-based deliverables during the first quarter. The amount is lower than the overall planned amount due to efforts to reduce the level of overall costs in these expenditure categories to maintain regular budget liquidity.

**Travel:** The level of implementation for travel expenditures for 2026 amounted to 8.6% of the planned budget. The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs within the budget through reduced levels of meetings and several alternative meeting modalities, including the continued use of virtual or hybrid meetings, where appropriate. The level of staff travel was limited to 44% of the total, while the 56% supported non-staff travel (participants and experts).

**Fellowships and training:** The budget level of the fellowship and training expenditure for 2026 amounted to 0.2% of the planned amount. The level close to zero is normal at this period of the year outside of the school calendars.

**Grants and financial contributions:** The level of expenditure in this area amounts to 8.3% showing more focus in this type of activity which continues to be impacted by contention measures.

**Contractual and operating expenses:** Expenditures for contractual and operating expenditures amount to 22.9% of the 2026 annual budget for this category which is generally consistent with the planned amounts. The level of expenditures is lower as compared to the same quarter in prior years, reflecting a quarterly-based obligation approach to contain impact on resource availability.

**HQ building loan repayment:** In December 2025, the Swiss Government informed WMO that the 2025 and 2026 amounts due for the loan for the WMO Headquarters Building was to be forgiven. As a result, no payment of the building loan will be required in 2026. As such, no expenditure will be recognized in 2026.

Table 5 below shows the 2026 budget and expenditures through 31 March 2026 by long-term goal (LTG) and Budget Part (in thousands of Swiss francs).

**Table 5. Budget and Expenditure by Budget Part on 31 March 2026**

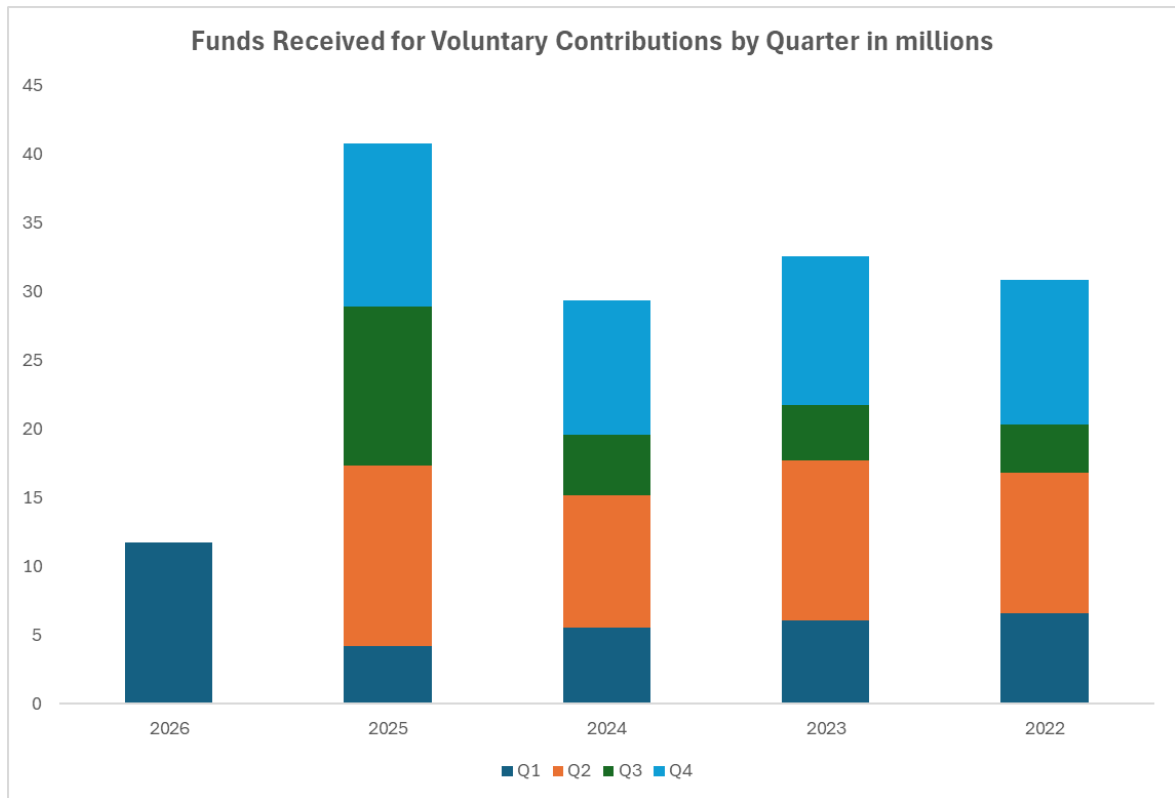
<b>Appropriation parts</b>	<b>2026 Budget</b>	<b>Expenditures through 31 Mar 2026</b>	<b>As a % of budget</b>
Part I. LTG 1. Better serve societal needs	14,848.1	2,148.0	14.5%
Part II. LTG 2. Enhance Earth system observations and predictions	14,009.3	2,619.8	18.7%
Part III. LTG 3. Advance targeted research	6,812.8	1,340.9	19.7%
Part IV. LTG 4. Close the capacity gap	15,892.9	3,195.6	20.1%
Part V. LTG 5. Strategic realignment of WMO structure and programmes	1,092.6	168.5	15.4%
Part VI. Policy-making Organs, Executive Management and Oversight	9,305.7	1,998.6	21.5%
Part VII. Language Services	7,999.6	1,784.3	22.3%
<b>Total</b>	<b>69,961.0</b>	<b>13,255.7</b>	<b>18.9%</b>

As can be seen from Table 5, the level of implementation across the appropriation parts is generally consistent and represents an overall 18.9% of the total budget—minor variations between inter-parts are mainly driven by the effect of expenditure-containment measures introduced in 2026 to mitigate risks associated with liquidity.

## **E. Receipt of voluntary contributions**

The following chart includes a summary of the funds received under voluntary contributions for the period from 2021 through 2026. As can be seen from the chart, the funds received by WMO for voluntary contributions during the first quarter of 2026 were significantly higher (approximately 179%) than the amount received in the first quarter of 2025, with CHF 11.7 million received during the first quarter of 2026. The pipeline of extrabudgetary contributions is very strong and a significant increase in the level of voluntary contributions received during 2026 is expected. Additionally, the multi-year trend of cash contributions reflects the continued strong level of support by Members and other donors for WMO activities by providing additional funding to implement the Strategic and Operating Plan as well as for technical cooperation and capacity development.

During the first quarter of 2026, 51% of the contributions were received from Climate Funds, 46% from bilateral donors, 2% from regional multilateral organizations, and the remaining 1% from other funding sources (mainly International Organizations or development banks). By way of comparison, in 2025 total voluntary contributions were received as follows: 65% from bilateral donors, 4% from regional multilateral organizations, 28% from Climate Funds and the remaining 3% from all other funding sources (mainly International Organizations or development banks).



## GENERAL FUND

## STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2026

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2026	Past Years	2026	Total	Oldest Year	Past Years	2026	Total	
Afghanistan	2021	68,596.70	13,874.62	-	-	-	2021	68,596.70	13,874.62	82,471.32	-
Albania	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Algeria	2024	153,257.72	62,435.79	-	-	-	2024	153,257.72	62,435.79	215,693.51	-
Andorra	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Angola	2024	27,865.04	13,874.62	-	-	-	2024	27,865.04	13,874.62	41,739.66	-
Antigua and Barbuda	2020	72,685.58	13,874.62	-	-	-	2020	72,685.58	13,874.62	86,560.20	-
Argentina	-	-	332,990.88	-	-	-	2026	-	332,990.88	332,990.88	-
Armenia	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Australia	-	-	1,394,399.31	-	1,394,399.31	1,394,399.31	-	-	-	-	-
Austria	-	-	430,113.22	-	430,113.22	430,113.22	-	-	-	-	-
Azerbaijan	-	-	20,811.93	-	20,811.93	20,811.93	-	-	-	-	-
Bahamas	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Bahrain	-	-	34,686.55	-	34,686.55	34,686.55	-	-	-	-	-
Bangladesh	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Barbados	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Belarus	2025	298.58	27,749.24	-	-	-	2025	298.58	27,749.24	28,047.82	-
Belgium	-	-	527,235.56	-	-	-	2026	-	527,235.56	527,235.56	-
Belize	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Benin	2025	191.75	13,874.62	-	-	-	2025	191.75	13,874.62	14,066.37	-
Bhutan	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Bolivia	1985	525,412.96	13,874.62	-	-	-	1985	525,412.96	13,874.62	539,287.58	-
Bosnia and Herzegovina	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Botswana	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Brazil	-	-	971,223.40	-	-	-	2026	-	971,223.40	971,223.40	-
British Caribbean Territories	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Brunei Darussalam	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Bulgaria	-	-	48,561.17	-	-	-	2026	-	48,561.17	48,561.17	-
Burkina Faso	-	-	13,874.62	-	3,844.38	3,844.38	2026	-	10,030.24	10,030.24	-
Burundi	2021	68,596.70	13,874.62	-	-	-	2021	68,596.70	13,874.62	82,471.32	-
Cabo Verde	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Cambodia	2024	26,391.26	13,874.62	13,195.63	-	13,195.63	2025	13,195.63	13,874.62	27,070.25	-
Cameroon	2025	8,000.00	13,874.62	-	-	-	2025	8,000.00	13,874.62	21,874.62	-
Canada	-	-	1,734,327.50	-	1,734,327.50	1,734,327.50	-	-	-	-	-
Central African Republic	1983	507,014.64	13,874.62	-	-	-	1983	507,014.64	13,874.62	520,889.26	-
Chad	2007	248,894.92	13,874.62	-	-	-	2007	248,894.92	13,874.62	262,769.54	-
Chile	2024	373,233.32	256,680.47	-	-	-	2024	373,233.32	256,680.47	629,913.79	-
China	-	-	13,673,438.01	-	-	-	2026	-	13,673,438.01	13,673,438.01	-
Colombia	-	-	131,808.89	-	-	-	2026	-	131,808.89	131,808.89	-
Comoros	1991	442,170.04	13,874.62	-	-	-	1991	442,170.04	13,874.62	456,044.66	-

## ANNEX, p. 14

## GENERAL FUND

## STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2026

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2026	Past Years	2026	Total	Oldest Year	Past Years	2026	Total	
Congo	2016	125,465.22	13,874.62	-	-	-	2016	125,465.22	13,874.62	139,339.84	-
Cook Islands	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Costa Rica	2025	44,871.75	41,623.86	-	-	-	2025	44,871.75	41,623.86	86,495.61	-
Côte d'Ivoire	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Croatia	-	-	62,435.79	-	62,435.79	62,435.79	-	-	-	-	-
Cuba	2017	463,562.20	83,247.72	-	-	-	2017	463,562.20	83,247.72	546,809.92	-
Curacao & Sint Maarten	2025	12,937.01	13,874.62	-	-	-	2025	12,937.01	13,874.62	26,811.63	-
Cyprus	-	-	20,811.93	-	20,811.93	20,811.93	-	-	-	-	-
Czech Republic	-	-	235,868.54	-	235,868.54	235,868.54	-	-	-	-	-
Democratic People's Republic of Korea	-	-	13,874.62	-	124.07	124.07	2026	-	13,750.55	13,750.55	-
Democratic Republic of The Congo	1988	469,345.42	13,874.62	-	-	-	1988	469,345.42	13,874.62	483,220.04	-
Denmark	-	-	360,740.12	-	360,740.12	360,740.12	-	-	-	-	-
Djibouti	2019	82,373.07	13,874.62	-	-	-	2019	82,373.07	13,874.62	96,247.69	-
Dominica	2010	209,909.66	13,874.62	-	-	-	2010	209,909.66	13,874.62	223,784.28	-
Dominican Republic	2025	4,705.46	48,561.17	4,705.46	48,561.17	53,266.63	-	-	-	-	-
Ecuador	2023	163,617.72	41,623.86	-	-	-	2023	163,617.72	41,623.86	205,241.58	-
Egypt	-	-	124,871.58	-	124,871.58	124,871.58	-	-	-	-	-
El Salvador	2003	299,892.55	13,874.62	-	-	-	2003	299,892.55	13,874.62	313,767.17	-
Eritrea	2023	28,441.06	13,874.62	-	-	-	2023	28,441.06	13,874.62	42,315.68	-
Estonia	-	-	27,749.24	-	27,749.24	27,749.24	-	-	-	-	-
Eswatini	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Ethiopia	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Fiji	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Finland	-	-	263,617.78	-	263,617.78	263,617.78	-	-	-	-	-
France	-	-	2,643,115.11	-	2,643,115.11	2,643,115.11	-	-	-	-	-
French Polynesia	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Gabon	2005	267,970.79	13,874.62	-	-	-	2005	267,970.79	13,874.62	281,845.41	-
Gambia	2024	27,865.04	13,874.62	-	-	-	2024	27,865.04	13,874.62	41,739.66	-
Georgia	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Germany	-	-	3,898,768.22	-	3,898,768.22	3,898,768.22	-	-	-	-	-
Ghana	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Greece	-	-	194,244.68	-	194,244.68	194,244.68	-	-	-	-	-
Guatemala	2025	27,865.04	27,749.24	-	-	-	2025	27,865.04	27,749.24	55,614.28	-
Guinea	2018	97,289.31	13,874.62	-	-	-	2018	97,289.31	13,874.62	111,163.93	-
Guinea-Bissau	1998	360,596.60	13,874.62	-	-	-	1998	360,596.60	13,874.62	374,471.22	-
Guyana	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Haiti	2023	32,752.30	13,874.62	-	-	-	2023	32,752.30	13,874.62	46,626.92	-
Honduras	2022	53,983.88	13,874.62	-	-	-	2022	53,983.88	13,874.62	67,858.50	-
Hong Kong, China	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-

## GENERAL FUND

## STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2026

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2026	Past Years	2026	Total	Oldest Year	Past Years	2026	Total	
Hungary	-	-	152,620.82	-	152,620.82	152,620.82	-	-	-	-	-
Iceland	-	-	20,811.93	-	20,811.93	20,811.93	-	-	-	-	-
India	-	-	756,166.79	-	756,166.79	756,166.79	-	-	-	-	-
Indonesia	-	-	395,426.67	-	-	-	2026	-	395,426.67	395,426.67	-
Iran, Islamic Republic of	2023	610,578.00	263,617.78	-	-	-	2023	610,578.00	263,617.78	874,195.78	-
Iraq	2025	90,561.38	90,185.03	90,561.38	-	90,561.38	2026	-	90,185.03	90,185.03	-
Ireland	-	-	319,116.26	-	319,116.26	319,116.26	-	-	-	-	-
Israel	2025	383,144.30	416,238.60	140,000.00	-	140,000.00	2025	243,144.30	416,238.60	659,382.90	-
Italy	-	-	1,928,572.18	-	1,928,572.18	1,928,572.18	-	-	-	-	-
Jamaica	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Japan	-	-	4,745,120.04	-	-	-	2026	-	4,745,120.04	4,745,120.04	-
Jordan	2025	57.90	13,874.62	57.90	13,874.62	13,932.52	-	-	-	-	-
Kazakhstan	-	-	90,185.03	-	90,185.03	90,185.03	-	-	-	-	-
Kenya	-	-	27,749.24	-	27,749.24	27,749.24	-	-	-	-	-
Kuwait	2025	160,223.98	152,620.82	-	-	-	2025	160,223.98	152,620.82	312,844.80	-
Kyrgyz Republic	2021	55,543.35	13,874.62	-	-	-	2021	55,543.35	13,874.62	69,417.97	-
Lao People's Democratic Republic	2025	13,932.52	13,874.62	-	-	-	2025	13,932.52	13,874.62	27,807.14	-
Latvia	-	-	34,686.55	-	34,686.55	34,686.55	-	-	-	-	-
Lebanon	2021	130,049.49	13,874.62	-	-	-	2021	130,049.49	13,874.62	143,924.11	-
Lesotho	-	-	13,874.62	-	13,221.92	13,221.92	2026	-	652.70	652.70	-
Liberia	1980	540,598.92	13,874.62	-	-	-	1980	540,598.92	13,874.62	554,473.54	300.50
Libya	2025	13,932.52	27,749.24	-	-	-	2025	13,932.52	27,749.24	41,681.76	-
Lithuania	-	-	55,498.48	-	55,498.48	55,498.48	-	-	-	-	-
Luxembourg	2025	48,763.82	48,561.17	48,763.82	-	48,763.82	2026	-	48,561.17	48,561.17	-
Macao, China	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Madagascar	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Malawi	2010	212,247.59	13,874.62	-	-	-	2010	212,247.59	13,874.62	226,122.21	-
Malaysia	-	-	221,993.92	-	221,993.92	221,993.92	-	-	-	-	-
Maldives	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Mali	2024	15,276.49	13,874.62	12,940.49	-	12,940.49	2025	2,336.00	13,874.62	16,210.62	-
Malta	2024	27,865.04	13,874.62	-	-	-	2024	27,865.04	13,874.62	41,739.66	-
Mauritania	-	-	13,874.62	-	6,468.31	6,468.31	2026	-	7,406.31	7,406.31	-
Mauritius	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Mexico	-	-	776,978.72	-	-	-	2026	-	776,978.72	776,978.72	-
Micronesia, Federated States of	2022	52,749.59	13,874.62	-	-	-	2022	52,749.59	13,874.62	66,624.21	-
Monaco	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Mongolia	2024	14,176.82	13,874.62	-	-	-	2024	14,176.82	13,874.62	28,051.44	-
Montenegro	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Morocco	-	-	41,623.86	-	-	-	2026	-	41,623.86	41,623.86	-

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## GENERAL FUND

## STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2026

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2026	Past Years	2026	Total	Oldest Year	Past Years	2026	Total	
Mozambique	-	-	13,874.62	-	311.39	311.39	2026	-	13,563.23	13,563.23	-
Myanmar	2024	14,549.55	13,874.62	-	-	-	2024	14,549.55	13,874.62	28,424.17	-
Namibia	2025	13,932.52	13,874.62	-	-	-	2025	13,932.52	13,874.62	27,807.14	-
Nauru	2025	2,082.02	13,874.62	-	-	-	2025	2,082.02	13,874.62	15,956.64	-
Nepal	-	-	13,874.62	-	73.42	73.42	2026	-	13,801.20	13,801.20	-
Netherlands, Kingdom of the	-	-	887,975.68	-	887,975.68	887,975.68	-	-	-	-	-
New Caledonia	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
New Zealand	-	-	208,119.30	-	208,119.30	208,119.30	-	-	-	-	-
Nicaragua	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Niger	2020	77,448.17	13,874.62	-	-	-	2020	77,448.17	13,874.62	91,322.79	-
Nigeria	-	-	104,059.65	-	-	-	2026	-	104,059.65	104,059.65	-
Niue	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
North Macedonia	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Norway	-	-	443,987.84	-	443,987.84	443,987.84	-	-	-	-	-
Oman	-	-	76,310.41	-	76,310.41	76,310.41	-	-	-	-	-
Pakistan	2025	607.81	83,247.72	-	-	-	2025	607.81	83,247.72	83,855.53	-
Panama	2025	5,725.74	55,498.48	5,725.74	46,950.68	52,676.42	2026	-	8,547.80	8,547.80	-
Papua New Guinea	2019	95,140.18	13,874.62	-	-	-	2019	95,140.18	13,874.62	109,014.80	-
Paraguay	2025	20,898.78	13,874.62	-	-	-	2025	20,898.78	13,874.62	34,773.40	-
Peru	2025	12,448.51	97,122.34	12,448.51	97,122.34	109,570.85	-	-	-	-	-
Philippines	-	-	131,808.89	-	131,808.89	131,808.89	-	-	-	-	-
Poland	-	-	568,859.42	-	568,859.42	568,859.42	-	-	-	-	-
Portugal	-	-	221,993.92	-	221,993.92	221,993.92	-	-	-	-	-
Qatar	-	-	166,495.44	-	166,495.44	166,495.44	-	-	-	-	-
Republic of Kiribati	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Republic of Korea	2025	342,943.25	1,602,518.61	342,943.25	949,473.13	1,292,416.38	2026	-	653,045.48	653,045.48	-
Republic of Moldova	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Republic of Yemen	2015	135,562.88	13,874.62	-	-	-	2015	135,562.88	13,874.62	149,437.50	-
Romania	-	-	242,805.85	-	-	-	2026	-	242,805.85	242,805.85	-
Russian Federation	-	-	1,429,085.86	-	-	-	2026	-	1,429,085.86	1,429,085.86	-
Rwanda	2025	13,932.52	13,874.62	-	-	-	2025	13,932.52	13,874.62	27,807.14	-
Saint Lucia	2025	13,932.52	13,874.62	-	-	-	2025	13,932.52	13,874.62	27,807.14	-
Samoa	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Sao Tome and Principe	1992	427,910.31	13,874.62	-	-	-	1992	427,910.31	13,874.62	441,784.93	-
Saudi Arabia	-	-	832,477.20	-	-	-	2026	-	832,477.20	832,477.20	-
Senegal	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
Serbia	-	-	27,749.24	-	27,749.24	27,749.24	-	-	-	-	-
Seychelles	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Sierra Leone	1996	377,692.38	13,874.62	-	-	-	1996	377,692.38	13,874.62	391,567.00	-

## ANNEX, p. 17

**GENERAL FUND**  
**STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2026**  
(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2026	Past Years	2026	Total	Oldest Year	Past Years	2026	Total	
Singapore	-	-	326,053.57	-	326,053.57	326,053.57	-	-	-	-	-
Slovakia	-	-	104,059.65	-	104,059.65	104,059.65	-	-	-	-	-
Slovenia	-	-	55,498.48	-	55,498.48	55,498.48	-	-	-	-	-
Solomon Islands	2023	41,086.96	13,874.62	-	-	-	2023	41,086.96	13,874.62	54,961.58	-
Somalia	1984	504,614.92	13,874.62	-	-	-	1984	504,614.92	13,874.62	518,489.54	300.50
South Africa	-	-	173,432.75	-	173,432.75	173,432.75	-	-	-	-	-
South Sudan	2015	148,467.93	13,874.62	-	-	-	2015	148,467.93	13,874.62	162,342.55	-
Spain	-	-	1,297,276.97	-	-	-	2026	-	1,297,276.97	1,297,276.97	-
Sri Lanka	2025	115.80	27,749.24	-	-	-	2025	115.80	27,749.24	27,865.04	-
Sudan	2022	53,934.66	13,874.62	-	-	-	2022	53,934.66	13,874.62	67,809.28	-
Suriname	2019	95,140.18	13,874.62	-	-	-	2019	95,140.18	13,874.62	109,014.80	-
Sweden	-	-	561,922.11	-	561,922.11	561,922.11	-	-	-	-	-
Switzerland	-	-	700,668.31	-	700,668.31	700,668.31	-	-	-	-	-
Syrian Arab Republic	2024	19,792.82	13,874.62	-	-	-	2024	19,792.82	13,874.62	33,667.44	-
Tajikistan	-	-	13,874.62	-	17.48	17.48	2026	-	13,857.14	13,857.14	-
Thailand	-	-	235,868.54	-	195,234.19	195,234.19	2026	-	40,634.35	40,634.35	-
Timor-Leste	2025	13,805.97	13,874.62	-	-	-	2025	13,805.97	13,874.62	27,680.59	-
Togo	-	-	13,874.62	-	12,846.62	12,846.62	2026	-	1,028.00	1,028.00	-
Tonga	2024	27,865.04	13,874.62	-	-	-	2024	27,865.04	13,874.62	41,739.66	-
Trinidad and Tobago	2025	27,865.04	20,811.93	-	-	-	2025	27,865.04	20,811.93	48,676.97	-
Tunisia	2024	27,865.04	13,874.62	-	-	-	2024	27,865.04	13,874.62	41,739.66	-
Türkiye	-	-	464,799.77	-	-	-	2026	-	464,799.77	464,799.77	-
Turkmenistan	-	-	20,811.93	-	-	-	2026	-	20,811.93	20,811.93	-
Tuvalu	2023	28,023.16	13,874.62	-	-	-	2023	28,023.16	13,874.62	41,897.78	-
Uganda	2025	5,101.11	13,874.62	-	-	-	2025	5,101.11	13,874.62	18,975.73	-
Ukraine	-	-	48,561.17	-	48,561.17	48,561.17	-	-	-	-	-
United Arab Emirates	-	-	388,489.36	-	-	-	2026	-	388,489.36	388,489.36	-
United Kingdom of Great Britain and Northern Ireland	-	-	2,733,300.14	-	2,733,300.14	2,733,300.14	-	-	-	-	-
United Republic of Tanzania	2025	13,392.91	13,874.62	-	-	-	2025	13,392.91	13,874.62	27,267.53	-
United States of America	2024	30,205,703.36	15,033,150.77	-	-	-	2024	30,205,703.36	15,033,150.77	45,238,854.13	-
Uruguay	2025	1,599.34	55,498.48	-	-	-	2025	1,599.34	55,498.48	57,097.82	-
Uzbekistan	-	-	13,874.62	-	-	-	2026	-	13,874.62	13,874.62	-
Vanuatu	2024	26,813.87	13,874.62	26,813.87	-	26,813.87	2026	-	13,874.62	13,874.62	-
Venezuela	2014	3,864,859.49	48,561.17	-	-	-	2014	3,864,859.49	48,561.17	3,913,420.66	-
Viet Nam	-	-	110,996.96	-	-	-	2026	-	110,996.96	110,996.96	-
Zambia	2025	13,660.26	13,874.62	-	-	-	2025	13,660.26	13,874.62	27,534.88	-
Zimbabwe	-	-	13,874.62	-	13,874.62	13,874.62	-	-	-	-	-
<b>TOTAL</b>		<b>44,340,270.00</b>	<b>69,373,100.00</b>	<b>698,156.05</b>	<b>24,197,999.00</b>	<b>24,896,155.05</b>	<b>43,642,113.95</b>	<b>45,175,101.00</b>	<b>88,817,214.95</b>	<b>601.00</b>	