



Our ref.: 07301/2025/GS/FIN

12 June 2025

Annex: 1

Subject: Report of the World Meteorological Organization (WMO) First Quarter 2025
Financial Situation

Dear Sir/Madam,

The [attached document](#), the First Quarter 2025 Report on the Financial Situation of WMO, contains an analysis of the status of Members' contributions as at 31 March 2025, an analysis of the expenditures against the Regular Budget during 2025 and a discussion on the financial situation of WMO through the first quarter of 2025. The report also contains information regarding the receipt of voluntary contributions to date in 2025 and in comparison, to prior years.

I welcome your comments on this report and all questions can be directed to Mr Thomas Asare (tasare@wmo.int), the Assistant Secretary-General, with copy to Mr Brian Cover, (bcover@wmo.int), Controller.

Further reporting will continue to be done on a quarterly basis to update Members on the situation of WMO throughout the year.

Yours faithfully,

Prof. Celeste Saulo
Secretary-General

To: Permanent Representatives of Members with WMO

cc: Hydrological Advisers

WEATHER CLIMATE WATER
TEMPS CLIMAT EAU



WMO OMM

World Meteorological Organization
Organisation météorologique mondiale
Organización Meteorológica Mundial
Всемирная метеорологическая организация
المنظمة العالمية للأرصاد الجوية
世界气象组织

1950-2025



SCIENCE for ACTION

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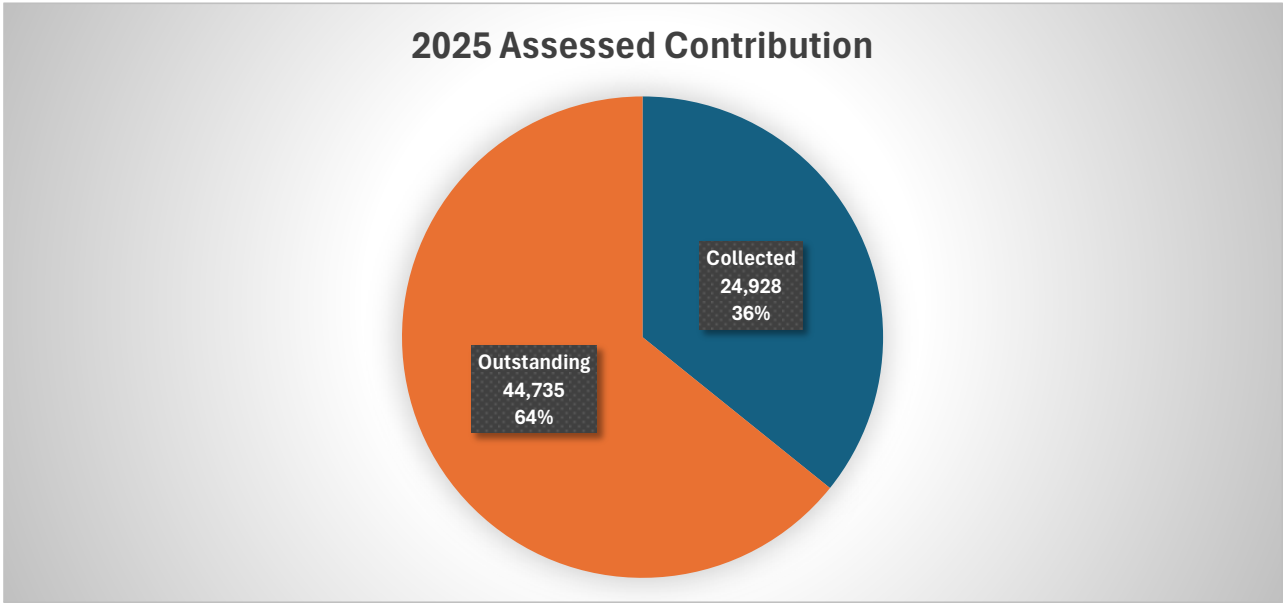
12 June 2025

FIRST QUARTER 2025 REPORT ON THE FINANCIAL SITUATION OF THE WORLD METEOROLOGICAL ORGANIZATION

This document presents updated information on the financial situation of the World Meteorological Organization (WMO) as of 31 March 2025, with particular emphasis on the status of contributions to the Regular Budget, the status of expenditures against the Regular Budget and the overall financial situation of WMO. Additional information is also provided regarding funds received under voluntary contributions through 31 March 2025.

A. First Quarter 2025 Report in summary

ASSESSED CONTRIBUTION (CHF thousands)



TOTAL ASSESSED CONTRIBUTION

Total Assessed Contribution Outstanding (CHF thousands)	72,599
Total Outstanding as % of 2025 Assessment	104%

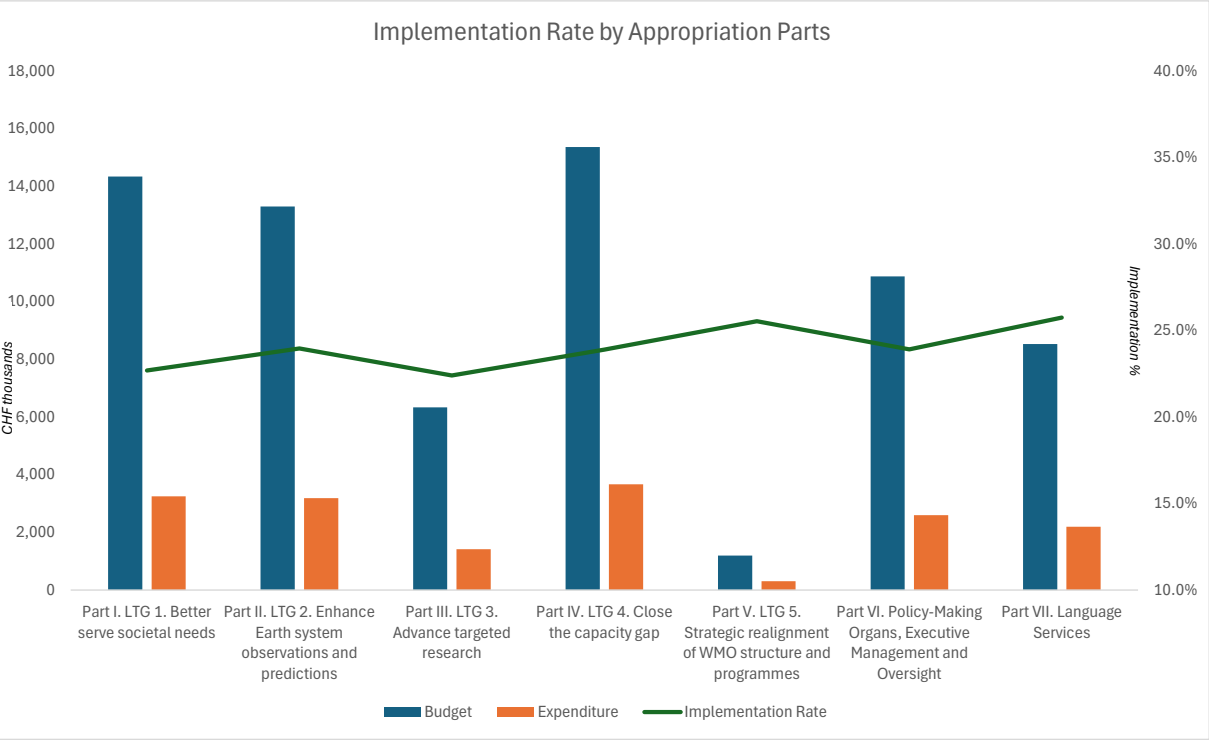
VOTING RIGHTS

	2025	2024	2023	2022
Members without voting rights	34	36	33	33

Ref.: 0730/2025-1.2 GS

REGULAR BUDGET IMPLEMENTATION

Implementation Rate



VOLUNTARY CONTRIBUTIONS RECEIVED (CHF thousands)

	2025	2024	2023	2022
Current Quarter	4,209	5,568	6,050	6,598
Full Year	4,209	29,391	32,570	30,879

B. Summary of the Financial Situation

Since the beginning of 2025, the financial environment in which International Organizations, including WMO, operates has changed, with an impact on financial liquidity, financial security and operations. The impact of this revised environment can be seen, in the deterioration of the status of outstanding assessed contributions, as further described below. Considering this financial context, the Secretary-General has undertaken a number of actions to address potential liquidity risks in 2025 and beyond. These actions include the implementation of cost containment measures during 2025 to address possible short-term liquidity risks by the end of the year. These cost containment measures have resulted in planned deferral of recruitment of staff positions funded by the regular budget as well as reduced expenditures associated with travel, consultants and some contractual expenditures. These mitigation measures will have an impact on the delivery of the approved programme and planned activities for 2025 as resource constraints will delay implementation timelines and some activities will need to be deferred until there is further clarity of the financial situation with respect to assessed contributions. In addition, the Secretary-General has initiated a holistic organizational review and prioritization of the WMO programmatic works, including Secretariat structures, the identification of programmatic and administrative efficiencies, and an expansion of resource mobilization efforts. This holistic review and prioritization process is ongoing.

Payments of contributions during the first quarter of 2025, including the application of advance payments received in 2024, amounted to CHF 26.2 million, resulting in a total level of outstanding assessed contributions as of 31 March 2025 of CHF 72.6 million. The level of outstanding assessed contributions is significantly higher, by CHF 17.4 million, than at 31 March 2024. Members should take note that, due to the significant level of assessed contributions in arrears, the total outstanding assessed contributions as at 31 March 2025 represents more than the total 2025 Regular Budget Assessment. Due to the high level of outstanding assessed contributions, the Secretariat reached out to Members with significant levels of outstanding contributions. As a result of these efforts and commitment by Members, CHF 13.9 million of assessed contributions were received in the second quarter of 2025, through 15 May 2025, which is CHF 2.5 million higher than the first two months of the second quarter of 2024. Details of the outstanding assessed contribution for each Member are included in the "General Fund – Statement showing status of contributions as of 31 March 2025" at the end of this report.

As at 31 March 2025, the General Fund cash position, including the CHF 6.8 million balance of the Working Capital Fund, was CHF 28.1 million, approximately CHF 19.0 million lower than 31 March 2024. The cash position of the General Fund at the end of March 2025 was sufficient to meet the operational needs of WMO for approximately 4 months, with the Working Capital Fund available to support an additional month of Regular Budget requirements, should it be required. As described above, the Secretariat implemented cost containment measures and significant additional assessed contributions were received in the second quarter of 2025, resulting in a higher level of security with respect to the liquidity of the General Fund. The Secretariat continues to reach out to Members with unpaid amounts to encourage the timely payment of arrears and the 2025 assessment as soon as possible to ensure sufficient, ongoing liquidity of the Regular Budget and the continuity of the implementation of activities by the Secretariat.

The level of actual expenditures, including obligations against the Regular Budget for the first quarter of 2025, represents 23.8% of the total 2025 approved budget. Staff costs, which represented approximately 73% of the 2025 Regular Budget, were consumed at 24.0% of the planned amount. Short-term staff cost and consultant costs were implemented at 10.7% of the planned amount representing temporary replacement for current vacant positions and a reduced level of consultancy services on a continued efforts to reduce the overall consultant costs as described above.

The level of travel represents 15.3% of the planned budget, distributed between staff mission (46% of the total for this expense category) and participant/representative travel for WMO sponsored meetings (54% of the total for this expense category). The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs and the limitations placed on activities requiring travel expenditures. The expenditure for the fellowship and training category represents 3.4% the full year planned amount, due to the timing of educational calendars. The grants and financial contributions object of expenditure shows at 17.4% of the approved budget, reflecting a shift of resources into this area of activities as compared to the budget. The level of expenditures for contractual and operating expenses during the first quarter of 2025 is 43.8% of the planned budget, as result of the annualized cost of contracts settlement and/or obligated issued during the first quarter, particularly related to IT and building related services.

C. General Fund Financial Situation

Under [Financial Regulation 8.4](#) (*Basic documents No. 1* (WMO-No. 15)), Members were obliged to pay 2025 assessed contributions to the Regular Budget and the advances to the Working Capital Fund on 1 January 2025. Members that have not done so are urged to ensure payment of their 2025 assessed contributions to the Regular Budget, as well as any assessed contributions in arrears and outstanding advances to the Working Capital Fund as soon as possible. The timely payment of assessed contributions is critical to the sound financial basis necessary for the optimum implementation of planned activities to deliver the approved Strategic Plan and the governance reform.

Status of Assessed Contributions

In accordance with [Resolution 2 \(EC-77\)](#) – Budget for the biennium 2024 –2025, and [Financial Regulation 8.2](#), the total assessed contributions for 2025 were equal to one half of the budget of CHF 139.3 million that was approved by the Executive Council (EC) for the 2024–2025 biennium. WMO Members were, therefore, assessed CHF 69.7 million in aggregate for 2025. As of 31 March 2025, WMO Members had made payments against the 2025 assessment totalling CHF 24.9 million, which represents a rate of collection for 2025 of 36%, CHF 2.4 million lower than 31 March 2024.

In addition to the 2025 assessed contribution, WMO began 2025 with outstanding assessed contributions from 2024 and prior years amounting to CHF 29.1 million, which was the same as at the beginning of 2024. Members made payments during 2025 against 2024 and prior year assessments of CHF 1.2 million, bringing the balance of the arrears on 31 March 2025 to CHF 27.9 million, which was 15 million higher than the outstanding arrears on 31 March 2024.

The total outstanding balance of assessed contributions as of 31 March 2025 was CHF 72.6 million, CHF 17.4 million higher than that of 31 March 2024. The total amount of outstanding assessed contributions on 31 March 2025 represents more than the total 2025 Regular Budget assessment. As further discussed in the section below on liquidity of the General Fund, the delays in the payment of assessed contributions by Members puts significant pressure on the General Fund cash resources to meet its financial obligations.

Table 1. Comparison of Collection of Assessed Contributions as of 31 March

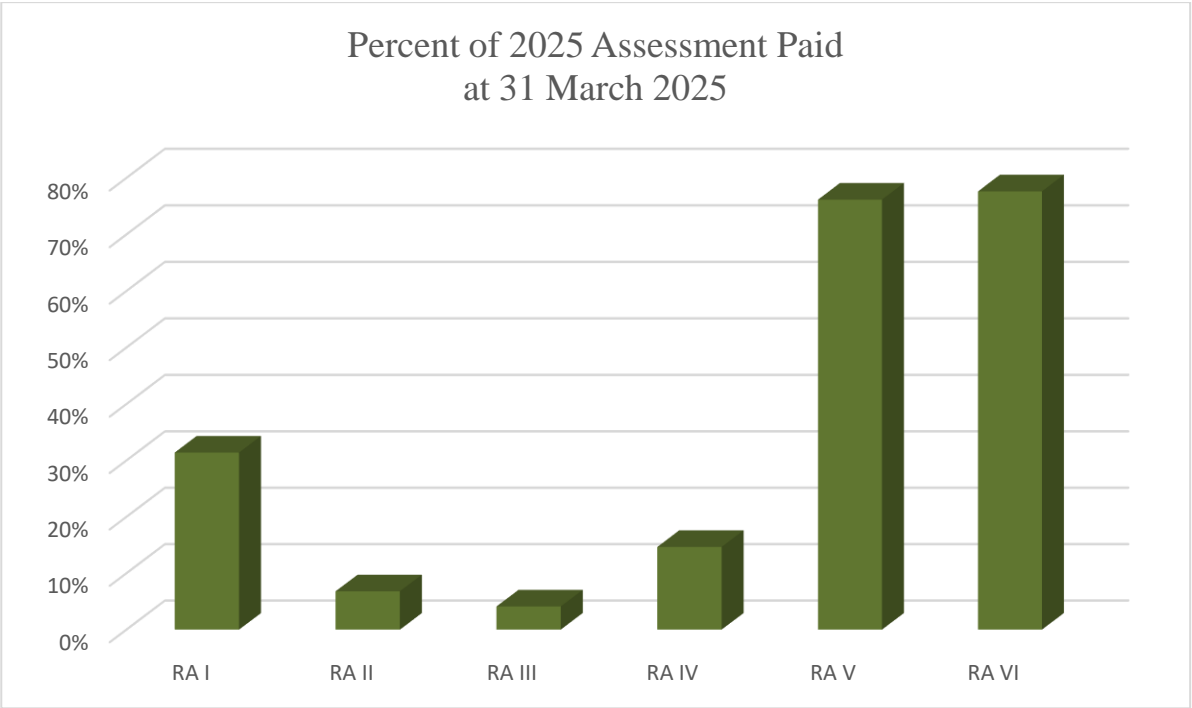
<i>(in thousands of Swiss francs)</i>								
	2025	%	2024	%	2023	%	2022	
Contributions outstanding as of 1 January								
Arrears	29,111		29,069		34,069		30,761	
Assessment for current year	69,663		69,663		67,886		67,886	
Advance contributions received	(7,942)	11	(9,392)	13	(6,712)	10	(10,036)	15
Total outstanding as of 1 January	<u>90,832</u>		<u>89,340</u>		<u>95,243</u>		<u>88,611</u>	
Contributions received as of 31 March								
Applied to arrears	1,247	4	16,253	56	17,354	51	16,728	54
Applied to current year assessments	16,986	24	17,914	26	21,381	31	16,314	24
Total received as of 31 March	<u>18,233</u>	20	<u>34,167</u>	38	<u>38,735</u>	41	<u>33,042</u>	37
Contributions outstanding as of 31 March								
Arrears	27,864	96	12,816	44	16,715	49	14,033	46
For current year	44,735	64	42,357	61	39,793	59	41,536	61
Total outstanding as of 31 March	<u>72,599</u>	80	<u>55,173</u>	62	<u>56,508</u>	59	<u>55,569</u>	63

Table 2. Comparison of Members' payment status as of 31 March

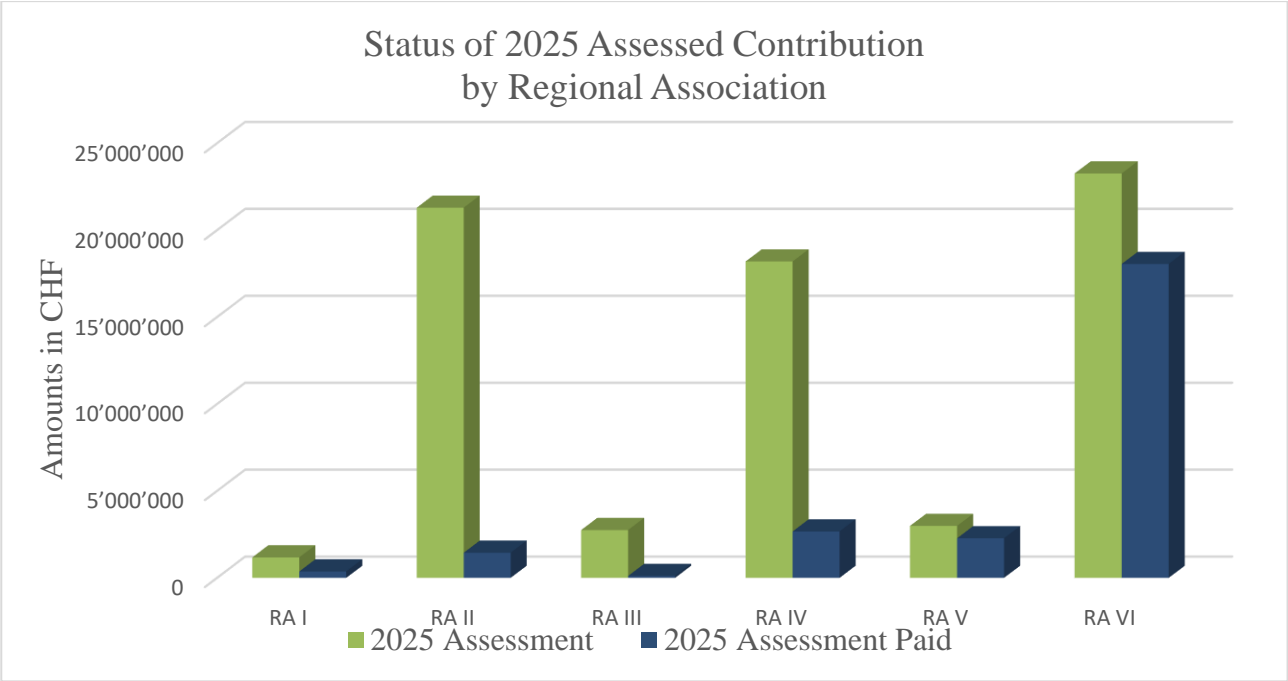
	2025	2024	2023	2022
Members fully paid	66	66	72	70
Members owing for current year only	52	62	52	51
Members owing for current and prior years	75	65	69	72

Regional Analysis of Outstanding Assessments

The following graph shows the percentage of the total assessment for each WMO Region that had been paid by the Members of each WMO Region as of 31 March 2025.

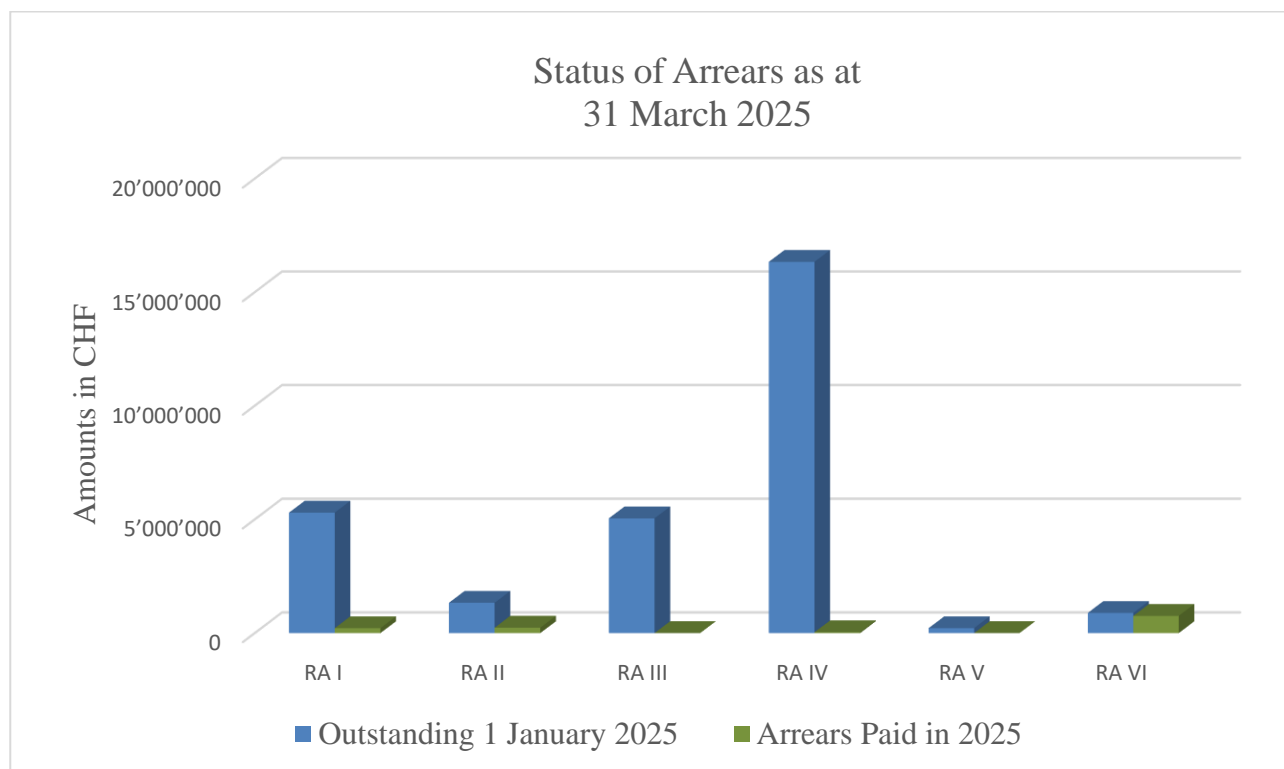


The following graph shows the distribution of the 2025 assessment and the amounts of such assessment paid by 31 March 2025, based upon the grouping of WMO Members by region.



The following graph shows the distribution of the amounts of arrears on 1 January 2025 and the amounts of payments against such arrears by 31 March 2025, based upon the grouping of WMO Members by region.

Ref.: 0730/2025-1.2 GS



Status of Voting Rights

Any Member in arrears for more than two consecutive years is subject to the provisions of [Resolution 37 \(Cg-XI\)](#) – Suspension of Members for failure to meet financial obligations, and is deprived of its voting and other rights. Therefore, any Member with unpaid contributions from 2022 became subject to the provisions of [Resolution 37 \(Cg-XI\)](#) as of 1 January 2025. Historically approximately 15% of WMO Members have voting rights suspended pursuant to this resolution. As of 31 March, the number of Members without voting rights at WMO was as follows:

Table 3. Members having lost voting rights as of 31 March

	2025	2024	2023	2022
Members having lost voting rights	34	36	33	33

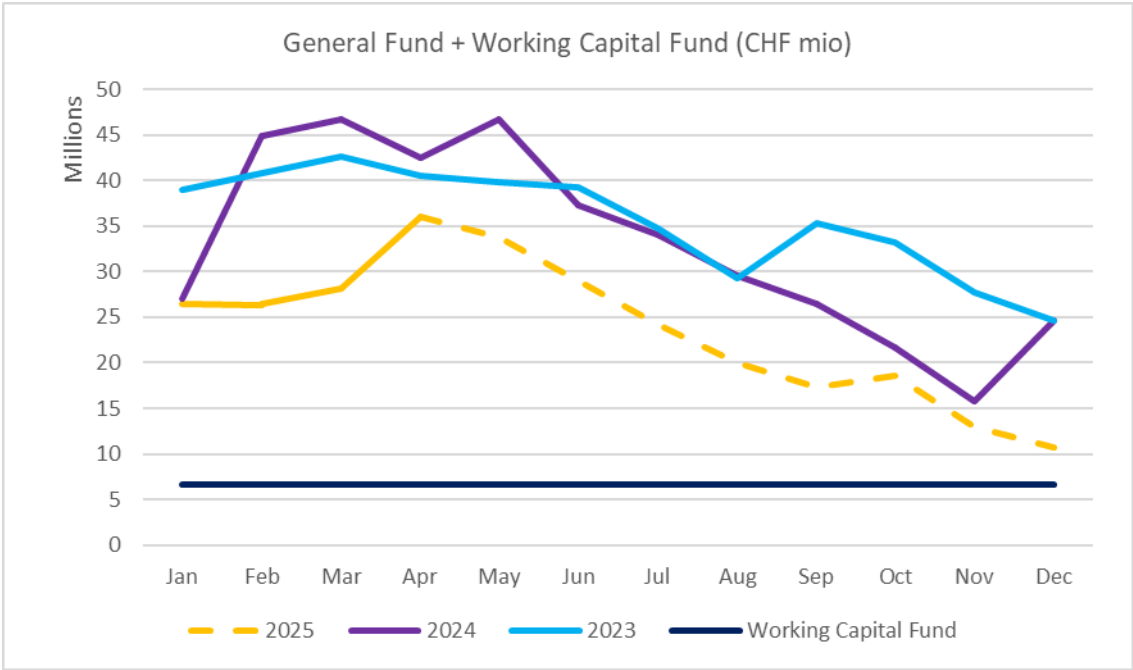
In accordance with [Financial Regulation 8.8](#), special arrangements as established by Congress concerning the repayment of long-outstanding contributions may be concluded with any Member in arrears for more than four years on the date of entry into force of such arrangements. Currently two Members have concluded and complied with such a repayment agreement permitting a waiver of [Resolution 37 \(Cg-XI\)](#) and permitting voting rights.

Detailed Tables

The table “General Fund – Statement showing status of contributions as of 31 March 2025” provides details by Members regarding amounts due at the beginning of 2025, 2025 assessments, payments received during 2025, outstanding amounts for 2025 and prior years and outstanding advances to the Working Capital Fund.

Liquidity Position of the General Fund.

The table below shows the actual cash position for each month of 2023, 2024 and 2025. As can be seen from the graph, the total cash balance of the General Fund plus the Working Capital Fund on 31 March 2025 was approximately CHF 28.1 million. This is comprised of CHF 21.3 million in the General Fund and CHF 6.8 million in the Working Capital Fund.



The cash balance of the General Fund on 31 March 2025 of CHF 21.3 million was significantly lower than that as of 31 March 2024, by CHF 19 million.

The CHF 21.3 million of General Fund cash on 31 March 2025 is sufficient to meet the operational needs of the General Fund for approximately four months while the CHF 6.8 million in the Working Capital Fund would, if necessary, be available to provide slightly more than one additional month of operational liquidity. Since the end of March 2025, as a result of efforts by the Secretariat and commitment by Members, an additional CHF 13.9 million of assessed contributions were received, which would allow for an additional 2½ months of liquidity.

Due to the deterioration in the level of payments of assessed contributions during the first quarter of 2025 and considering additional uncertainties regarding the timing and amount of payments of assessed contributions from some Members, the Secretary-General has undertaken a number of actions to address potential liquidity risks in 2025 and beyond. These actions include the implementation of cost containment measures during 2025 to address possible short-term liquidity risks by the end of the year. These cost containment measures have resulted in planned deferral of recruitment of staff positions funded by the regular budget as well as reduced expenditures associated with travel, consultants and some contractual expenditures. These mitigation measures will have an impact on the delivery of the approved programme and planned activities for 2025 as resource constraints will delay implementation timelines and some activities will need to be deferred until there is further clarity of the financial situation with respect to assessed contributions.

D. Regular Budget Expenditures up to and including 31 March 2025

Table 4 below shows the 2025 Regular Budget by object of expenditure and the percentage of the Regular Budget the expenditures represent. The expenditure amounts include both actual expenditures and obligated amounts recognized up to and including 31 March 2025 (in thousands of Swiss francs).

Table 4. Budget and Expenditure by Object of Expenditure on 31 March 2025

Object of Expenditure		2025 Budget	Expenditures through 31 March 2025	As a% of budget
(a)	Staff costs	50,870.8	12,184.8	24.0%
(b)	Short-Term Staff and Consultants	3,470.9	372.9	10.7%
(c)	Travel	5,168.6	792.5	15.3%
(d)	Fellowships and Training	739.4	25.2	3.4%
(e)	Grants and Financial Contributions	1,303.3	227.1	17.4%
(f)	Contractual and Operating Expenses	6,923.5	3,033.7	43.8%
(g)	HQ Building Loan Repayment	1,477.3	-	0%
TOTAL		69 953.8	16 636.2	23.8%

Below is a summary analysis for each of the objects of expenditure:

Staff costs: Staff costs at the first quarter of 2025 represent 24.0% of the budget for this line item. The level is generally consistent with expectations reflecting the impact of a minor level of vacancy on positions during first quarter of 2025 and reflecting the beginning impact of some of the cost containment measures implemented regarding deferral of recruitment of regular budget vacant positions.

Short-term staff and consultants: The 10.7% rate of implementation at the first quarter of 2025 primarily represents the actual cost of short-term staff to support current vacant staff positions while a small portion corresponds to consultants costs supporting the implementation of specific project-based deliverables during the first quarter. The amount is lower than the overall planned amount due to efforts to reduce the level of overall costs in these expenditure categories to maintain regular budget liquidity. It should be noted that, for the first quarter of 2025, approximately 73% of the expenditure in this category represent short-term staff expenditures and 27% is related to consultant costs.

Travel: The level of implementation for travel expenditures during the first quarter of 2025 amounts to 15.3% of the planned budget. The lower level of expenditure in this category as compared to the planned amount is due to overall efforts to contain travel costs within the budget through reduced levels of meetings and a number of alternative meeting modalities, including the continued use of virtual or hybrid meetings, where appropriate.

Fellowships and training: The budget level of the fellowship and training expenditure at 3.4%, which represents an normal figures during this period resulting from the timing of the educational calendar in many Members.

Grants and financial contributions: The level of expenditure in this area amounts to 17.4% showing a low level of this type of activity during the first quarter of the year as expected in

line with the preparation phase of agreement of technical contributions and the contention level of expenditures introduced.

Contractual and operating expenses: Expenditures for contractual and operating expenditures amount to 43.8% of the 2025 annual budget for this category and is generally consistent with the planned amounts, primarily in the areas of IT and building service related contracts as obligations and related contracts covering the annual cost of the related service are issued during the first quarter of the year.

HQ building loan repayment: The repayment of the building loan for the WMO Headquarters building will be obligated during the second quarter of the year, resulting in an implementation rate of 100% at that point on time. Actual repayment of the loan occurred in the fourth quarter of 2025, in line with the timing of prior years.

Table 5 below shows the 2025 budget and expenditures through 31 March 2025 by long-term goal (LTG) and Budget Part (in thousands of Swiss francs).

Table 5. Budget and Expenditure by Budget Part on 31 March 2025

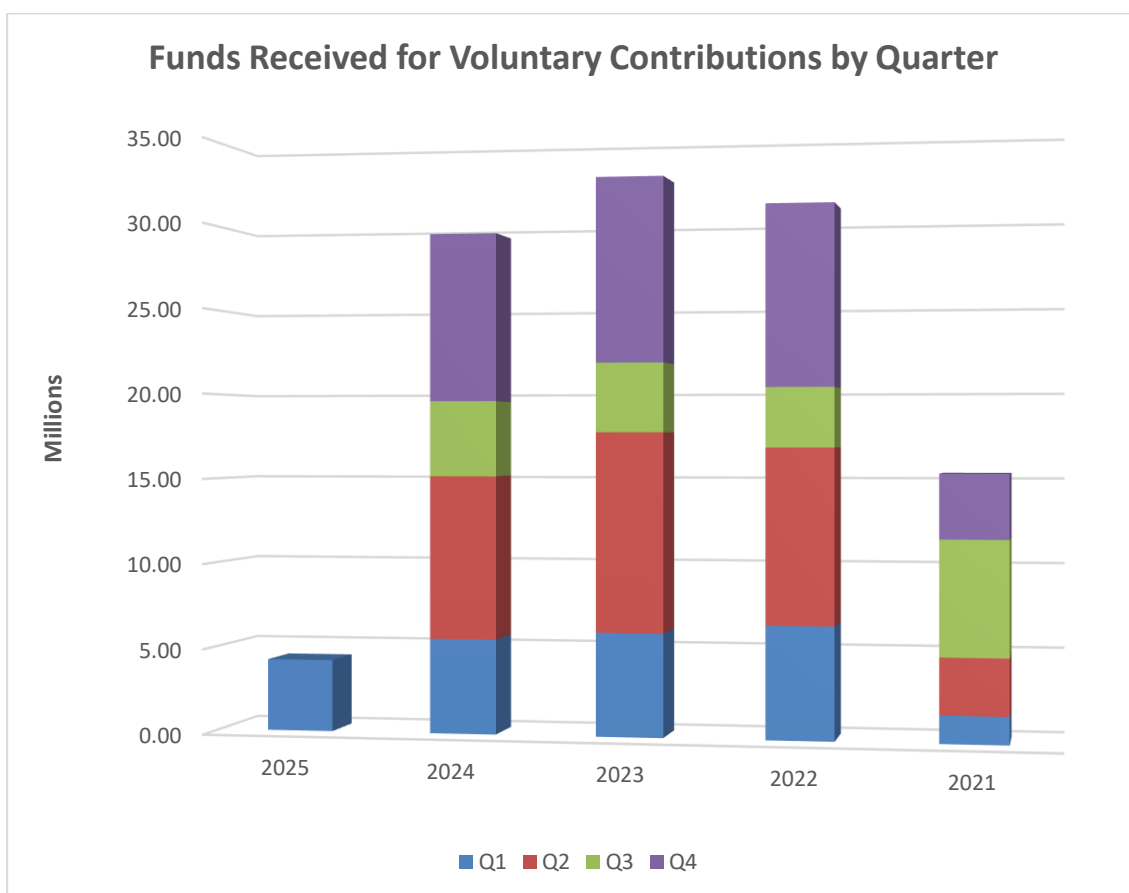
Appropriation parts	2025 Budget	Expenditures through 31 March 2025	As a% of budget
Part I. LTG 1. Better serve societal needs	14,339.0	3,253.0	22.7%
Part II. LTG 2. Enhance Earth system observations and predictions	13,304.6	3,188.2	24.0%
Part III. LTG 3. Advance targeted research	6,337.8	1,419.5	22.4%
Part IV. LTG 4. Close the capacity gap	15,363.3	3,671.8	23.9%
Part V. LTG 5. Strategic realignment of WMO structure and programmes	1,195.3	305.2	25.5%
Part VI. Policy-Making Organs, Executive Management and Oversight	10,877.7	2,601.0	23.9%
Part VII. Language Services	8,536.1	2,197.5	25.7%
Total	69,953.8	16,636.2	23.8%

As can be seen from Table 5, the level of implementation across the appropriation parts is generally consistent and represents an overall 23.8% of the total budget. Only Part VII resulted in a minor deviation to the average of about 1.9% mainly due to the low margin existing between actual staff cost of higher seniority staff in Part VII and the overall standard staff cost used during the budgeting process.

E. Receipt of Voluntary Contributions

The following chart includes a summary of the funds received under voluntary contributions for the period from 2021 through 2025. As can be seen from the chart, the funds received by WMO for voluntary contributions during the first quarter of 2025 was approximately 20% lower than the amount received in the first quarter of 2024, with CHF 4.2 million received during the first quarter of 2025. The reduction is due primarily to the fact that discussions regarding contributions from climate funds and other partners have not yet been concluded but are expected to be concluded in the near future, which is evident by the fact that an additional CHF 3.2 million was received in the April 2025. Despite the reduction in voluntary contribution income during the first quarter of 2025, the pipeline of extrabudgetary contributions is very strong and a significant increase in the level of voluntary contributions during 2025 is expected. Additionally, the multi-year (2021–2025) trend of cash contributions shows the continued strong level of support by Members and other donors for WMO activities by providing additional funding to implement the Strategic and Operating Plan as well as for technical cooperation and capacity development.

During the first quarter of 2025, 72% of voluntary contributions were received from bilateral donors, 18% from regional multilateral organizations, 6% from climate funds and the remaining 4% from other funding sources (such as other United Nations entities, development banks, etc.). By way of comparison, in 2024 total contributions were received as follows: 68% from bilateral donors, 23% from climate funds and the remaining 9% from all other funding sources.



ANNEX, p. 13

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2025

(Amounts expressed in Swiss Francs)

Ref.: 07301/2025-1.2 GS

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2025	Past Years	2025	Total	Oldest Year	Past Years	2025	Total	
Afghanistan	2021	54,664.18	13,932.52	-	-	-	2021	54,664.18	13,932.52	68,596.70	-
Albania	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Algeria	2024	76,628.86	76,628.86	-	-	-	2024	76,628.86	76,628.86	153,257.72	-
Andorra	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Angola	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Antigua and Barbuda	2019	80,141.81	13,932.52	-	-	-	2019	80,141.81	13,932.52	94,074.33	-
Argentina	2024	494,604.46	494,604.46	-	-	-	2024	494,604.46	494,604.46	989,208.92	-
Armenia	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Australia	-	-	1,448,982.08	-	1,448,982.08	1,448,982.08	-	-	-	-	-
Austria	-	-	466,739.42	-	466,739.42	466,739.42	-	-	-	-	-
Azerbaijan	-	-	20,898.78	-	20,898.78	20,898.78	-	-	-	-	-
Bahamas	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Bahrain	-	-	34,831.30	-	34,831.30	34,831.30	-	-	-	-	-
Bangladesh	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Barbados	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Belarus	-	-	27,865.04	-	-	-	2025	-	27,865.04	27,865.04	-
Belgium	-	-	571,233.32	-	-	-	2025	-	571,233.32	571,233.32	-
Belize	2023	27,509.74	13,932.52	-	-	-	2023	27,509.74	13,932.52	41,442.26	-
Benin	2023	14,493.60	13,932.52	-	-	-	2023	14,493.60	13,932.52	28,426.12	-
Bhutan	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Bolivia	1985	511,480.44	13,932.52	-	-	-	1985	511,480.44	13,932.52	525,412.96	-
Bosnia and Herzegovina	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Botswana	2023	27,509.74	13,932.52	27,509.74	13,932.52	41,442.26	-	-	-	-	-
Brazil	-	-	1,386,285.74	-	-	-	2025	-	1,386,285.74	1,386,285.74	-
British Caribbean Territories	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Brunei Darussalam	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Bulgaria	-	-	34,831.30	-	34,831.30	34,831.30	-	-	-	-	-
Burkina Faso	-	-	13,932.52	-	351.76	351.76	2025	-	13,580.76	13,580.76	-
Burundi	2021	54,664.18	13,932.52	-	-	-	2021	54,664.18	13,932.52	68,596.70	-
Cabo Verde	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Cambodia	2024	12,458.74	13,932.52	-	-	-	2024	12,458.74	13,932.52	26,391.26	-
Cameroon	2023	24,562.71	13,932.52	-	-	-	2023	24,562.71	13,932.52	38,495.23	-
Canada	-	-	1,804,261.34	-	1,804,261.34	1,804,261.34	-	-	-	-	-
Central African Republic	1983	493,082.12	13,932.52	-	-	-	1983	493,082.12	13,932.52	507,014.64	-
Chad	2007	234,962.40	13,932.52	-	-	-	2007	234,962.40	13,932.52	248,894.92	-
Chile	2024	87,616.66	285,616.66	-	-	-	2024	87,616.66	285,616.66	373,233.32	-
China	-	-	10,470,288.78	-	-	-	2025	-	10,470,288.78	10,470,288.78	-
Colombia	-	-	167,190.24	-	-	-	2025	-	167,190.24	167,190.24	-

ANNEX, p. 14

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2025

(Amounts expressed in Swiss Francs)

Ref.: 07301/2025-1.2.65

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2025	Past Years	2025	Total	Oldest Year	Past Years	2025	Total	
Comoros	1991	428,237.52	13,932.52	-	-	-	1991	428,237.52	13,932.52	442,170.04	-
Congo	2016	111,532.70	13,932.52	-	-	-	2016	111,532.70	13,932.52	125,465.22	-
Cook Islands	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Costa Rica	2021	149,416.35	48,763.82	37,644.40	-	37,644.40	2022	111,771.95	48,763.82	160,535.77	-
Côte d'Ivoire	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Croatia	-	-	62,696.34	-	62,696.34	62,696.34	-	-	-	-	-
Cuba	2017	400,865.86	62,696.34	-	-	-	2017	400,865.86	62,696.34	463,562.20	-
Curacao & Sint Maarten	2024	12,937.01	13,932.52	-	-	-	2024	12,937.01	13,932.52	26,869.53	-
Cyprus	-	-	20,898.78	-	-	-	2025	-	20,898.78	20,898.78	-
Czech Republic	-	-	229,886.58	-	229,886.58	229,886.58	-	-	-	-	-
Democratic People's Republic of Korea	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Democratic Republic of The Congo	1988	455,412.90	13,932.52	-	-	-	1988	455,412.90	13,932.52	469,345.42	-
Denmark	-	-	376,178.04	-	376,178.04	376,178.04	-	-	-	-	-
Djibouti	2019	68,440.55	13,932.52	-	-	-	2019	68,440.55	13,932.52	82,373.07	-
Dominica	2010	195,977.14	13,932.52	-	-	-	2010	195,977.14	13,932.52	209,909.66	-
Dominican Republic	2024	4,555.85	48,763.82	-	-	-	2024	4,555.85	48,763.82	53,319.67	-
Ecuador	2023	107,887.64	55,730.08	-	-	-	2023	107,887.64	55,730.08	163,617.72	-
Egypt	-	-	97,527.64	-	97,527.64	97,527.64	-	-	-	-	-
El Salvador	2003	285,960.03	13,932.52	-	-	-	2003	285,960.03	13,932.52	299,892.55	-
Eritrea	2023	14,508.54	13,932.52	-	-	-	2023	14,508.54	13,932.52	28,441.06	-
Estonia	-	-	27,865.04	-	-	-	2025	-	27,865.04	27,865.04	-
Eswatini	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Ethiopia	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Fiji	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Finland	-	-	285,616.66	-	285,616.66	285,616.66	-	-	-	-	-
France	-	-	2,960,660.50	-	2,960,660.50	2,960,660.50	-	-	-	-	-
French Polynesia	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Gabon	2005	254,038.27	13,932.52	-	-	-	2005	254,038.27	13,932.52	267,970.79	-
Gambia	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Georgia	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Germany	-	-	4,193,688.52	-	4,193,688.52	4,193,688.52	-	-	-	-	-
Ghana	2024	5,908.21	13,932.52	-	-	-	2024	5,908.21	13,932.52	19,840.73	-
Greece	-	-	222,920.32	-	222,920.32	222,920.32	-	-	-	-	-
Guatemala	-	-	27,865.04	-	-	-	2025	-	27,865.04	27,865.04	-
Guinea	2018	83,356.79	13,932.52	-	-	-	2018	83,356.79	13,932.52	97,289.31	-
Guinea-Bissau	1998	346,664.08	13,932.52	-	-	-	1998	346,664.08	13,932.52	360,596.60	-
Guyana	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Haiti	2023	18,819.78	13,932.52	-	-	-	2023	18,819.78	13,932.52	32,752.30	-

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GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2025

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2025	Past Years	2025	Total	Oldest Year	Past Years	2025	Total	
Honduras	2022	40,051.36	13,932.52	-	-	-	2022	40,051.36	13,932.52	53,983.88	-
Hong Kong, China	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Hungary	-	-	153,257.72	-	153,257.72	153,257.72	-	-	-	-	-
Iceland	-	-	20,898.78	-	20,898.78	20,898.78	-	-	-	-	-
India	-	-	717,524.78	-	717,524.78	717,524.78	-	-	-	-	-
Indonesia	-	-	376,178.04	-	-	-	2025	-	376,178.04	376,178.04	-
Iran, Islamic Republic of	2021	826,000.35	257,751.62	168,750.00	-	168,750.00	2022	657,250.35	257,751.62	915,001.97	-
Iraq	-	-	90,561.38	-	-	-	2025	-	90,561.38	90,561.38	-
Ireland	-	-	299,549.18	-	-	-	2025	-	299,549.18	299,549.18	-
Israel	2023	756,517.85	383,144.30	756,517.85	-	756,517.85	2025	-	383,144.30	383,144.30	-
Italy	-	-	2,187,405.64	-	-	-	2025	-	2,187,405.64	2,187,405.64	-
Jamaica	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Japan	-	-	5,517,277.92	-	-	-	2025	-	5,517,277.92	5,517,277.92	-
Jordan	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Kazakhstan	-	-	90,561.38	-	90,561.38	90,561.38	-	-	-	-	-
Kenya	-	-	20,898.78	-	20,898.78	20,898.78	-	-	-	-	-
Kuwait	-	-	160,223.98	-	-	-	2025	-	160,223.98	160,223.98	-
Kyrgyz Republic	2019	76,111.79	13,932.52	-	-	-	2019	76,111.79	13,932.52	90,044.31	-
Lao People's Democratic Republic	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Latvia	-	-	34,831.30	-	34,831.30	34,831.30	2025	-	-	-	-
Lebanon	2021	109,150.71	20,898.78	-	-	-	2021	109,150.71	20,898.78	130,049.49	-
Lesotho	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Liberia	1980	526,666.40	13,932.52	-	-	-	1980	526,666.40	13,932.52	540,598.92	300.50
Libya	2024	13,577.93	13,932.52	13,577.93	-	13,577.93	2025	-	13,932.52	13,932.52	-
Lithuania	-	-	55,730.08	-	55,730.08	55,730.08	-	-	-	-	-
Luxembourg	-	-	48,763.82	-	-	-	2025	-	48,763.82	48,763.82	-
Macao, China	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Madagascar	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Malawi	2010	198,315.07	13,932.52	-	-	-	2010	198,315.07	13,932.52	212,247.59	-
Malaysia	-	-	236,852.84	-	236,852.84	236,852.84	-	-	-	-	-
Maldives	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Mali	2024	1,343.97	13,932.52	-	-	-	2024	1,343.97	13,932.52	15,276.49	-
Malta	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Mauritania	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Mauritius	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Mexico	-	-	835,951.20	-	835,951.20	835,951.20	-	-	-	-	-
Micronesia, Federated States of	2022	38,817.07	13,932.52	-	-	-	2022	38,817.07	13,932.52	52,749.59	-
Monaco	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-

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GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2025

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2025	Past Years	2025	Total	Oldest Year	Past Years	2025	Total	
Mongolia	2024	244.30	13,932.52	-	-	-	2024	244.30	13,932.52	14,176.82	-
Montenegro	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Morocco	-	-	34,831.30	-	-	-	2025	-	34,831.30	34,831.30	-
Mozambique	2021	41,697.92	13,932.52	-	-	-	2021	41,697.92	13,932.52	55,630.44	-
Myanmar	2024	617.03	13,932.52	-	-	-	2024	617.03	13,932.52	14,549.55	-
Namibia	2024	13,932.52	13,932.52	13,932.52	-	13,932.52	-	-	13,932.52	13,932.52	-
Nauru	-	-	13,932.52	-	11,850.50	11,850.50	2025	-	2,082.02	2,082.02	-
Nepal	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Netherlands, Kingdom of the	-	-	947,411.36	-	947,411.36	947,411.36	-	-	-	-	-
New Caledonia	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
New Zealand	-	-	208,987.80	-	-	-	2025	-	208,987.80	208,987.80	-
Nicaragua	-	-	13,932.52	-	131.49	131.49	2025	-	13,801.03	13,801.03	-
Niger	2019	77,142.67	13,932.52	13,627.02	-	13,627.02	2020	63,515.65	13,932.52	77,448.17	-
Nigeria	2024	125,392.68	125,392.68	125,392.68	-	125,392.68	2025	-	125,392.68	125,392.68	-
Niue	2023	27,509.74	13,932.52	-	-	-	2023	27,509.74	13,932.52	41,442.26	-
North Macedonia	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Norway	-	-	466,739.42	-	466,739.42	466,739.42	-	-	-	-	-
Oman	-	-	76,628.86	-	76,628.86	76,628.86	-	-	-	-	-
Pakistan	2024	68,961.49	76,628.86	68,961.49	11,236.84	80,198.33	2025	-	65,392.02	65,392.02	-
Panama	2024	1,534.04	55,730.08	-	-	-	2024	1,534.04	55,730.08	57,264.12	-
Papua New Guinea	2019	81,207.66	13,932.52	-	-	-	2019	81,207.66	13,932.52	95,140.18	-
Paraguay	2024	20,898.78	20,898.78	-	-	-	2024	20,898.78	20,898.78	41,797.56	-
Peru	-	-	111,460.16	-	99,011.65	99,011.65	2025	-	12,448.51	12,448.51	-
Philippines	-	-	146,291.46	-	146,291.46	146,291.46	-	-	-	-	-
Poland	-	-	571,233.32	-	571,233.32	571,233.32	-	-	-	-	-
Portugal	-	-	243,819.10	-	243,819.10	243,819.10	-	-	-	-	-
Qatar	-	-	181,122.76	-	-	-	2025	-	181,122.76	181,122.76	-
Republic of Kiribati	-	-	13,932.52	-	13,932.52	13,932.52	2025	-	-	-	-
Republic of Korea	2024	172,307.78	1,769,430.04	-	-	-	2024	172,307.78	1,769,430.04	1,941,737.82	-
Republic of Moldova	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Republic of Yemen	2015	121,630.36	13,932.52	-	-	-	2015	121,630.36	13,932.52	135,562.88	-
Romania	2024	96.48	215,954.06	96.48	-	96.48	2025	-	215,954.06	215,954.06	-
Russian Federation	-	-	1,288,758.10	-	4,967.56	4,967.56	2025	-	1,283,790.54	1,283,790.54	-
Rwanda	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Saint Lucia	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Samoa	-	-	13,932.52	-	13,932.52	13,932.52	-	-	-	-	-
Sao Tome and Principe	1992	413,977.79	13,932.52	-	-	-	1992	413,977.79	13,932.52	427,910.31	-
Saudi Arabia	-	-	815,052.42	-	-	-	2025	-	815,052.42	815,052.42	-

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2025

(Amounts expressed in Swiss Francs)

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2025	Past Years	2025	Total	Oldest Year	Past Years	2025	Total	
Senegal	2024	3,133.42	13,932.52	-	-	-	2024	3,133.42	13,932.52	17,065.94	-
Serbia	-	-	20,898.78	-	20,898.78	20,898.78	-	-	-	-	-
Seychelles	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Sierra Leone	1996	363,759.86	13,932.52	-	-	-	1996	363,759.86	13,932.52	377,692.38	-
Singapore	-	-	348,313.00	-	348,313.00	348,313.00	-	-	-	-	-
Slovakia	-	-	104,493.90	-	104,493.90	104,493.90	-	-	-	-	-
Slovenia	-	-	55,730.08	-	55,730.08	55,730.08	-	-	-	-	-
Solomon Islands	2023	27,154.44	13,932.52	-	-	-	2023	27,154.44	13,932.52	41,086.96	-
Somalia	1984	490,682.40	13,932.52	-	-	-	1984	490,682.40	13,932.52	504,614.92	300.50
South Africa	-	-	167,190.24	-	167,190.24	167,190.24	-	-	-	-	-
South Sudan	2015	134,535.41	13,932.52	-	-	-	2015	134,535.41	13,932.52	148,467.93	-
Spain	-	-	1,462,914.60	-	1,462,914.60	1,462,914.60	-	-	-	-	-
Sri Lanka	-	-	27,865.04	-	-	-	2025	-	27,865.04	27,865.04	-
Sudan	2022	40,002.14	13,932.52	-	-	-	2022	40,002.14	13,932.52	53,934.66	-
Suriname	2019	81,207.66	13,932.52	-	-	-	2019	81,207.66	13,932.52	95,140.18	-
Sweden	-	-	599,098.36	-	599,098.36	599,098.36	-	-	-	-	-
Switzerland	-	-	780,221.12	-	780,221.12	780,221.12	-	-	-	-	-
Syrian Arab Republic	2024	5,860.30	13,932.52	-	-	-	2024	5,860.30	13,932.52	19,792.82	-
Tajikistan	-	-	13,932.52	-	-	-	2025	-	13,932.52	13,932.52	-
Thailand	-	-	250,785.36	-	-	-	2025	-	250,785.36	250,785.36	-
Timor-Leste	-	-	13,932.52	-	126.55	126.55	2025	-	13,805.97	13,805.97	-
Togo	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Tonga	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Trinidad and Tobago	-	-	27,865.04	-	-	-	2025	-	27,865.04	27,865.04	-
Tunisia	2024	13,932.52	13,932.52	-	-	-	2024	13,932.52	13,932.52	27,865.04	-
Türkiye	-	-	585,165.84	-	585,165.84	585,165.84	-	-	-	-	-
Turkmenistan	-	-	20,898.78	-	20,898.78	20,898.78	-	-	-	-	-
Tuvalu	2023	14,090.64	13,932.52	-	-	-	2023	14,090.64	13,932.52	28,023.16	-
Uganda	2024	2,403.85	13,932.52	-	-	-	2024	2,403.85	13,932.52	16,336.37	-
Ukraine	-	-	34,831.30	-	-	-	2025	-	34,831.30	34,831.30	-
United Arab Emirates	-	-	438,874.38	-	438,874.38	438,874.38	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	-	-	3,009,424.32	-	3,009,424.32	3,009,424.32	-	-	-	-	-
United Republic of Tanzania	2023	27,325.43	13,932.52	-	-	-	2023	27,325.43	13,932.52	41,257.95	-
United States of America	2024	15,102,851.68	15,102,851.68	-	-	-	2024	15,102,851.68	15,102,851.68	30,205,703.36	-
Uruguay	2024	1,599.34	62,696.34	-	-	-	2024	1,599.34	62,696.34	64,295.68	-
Uzbekistan	2024	364.61	20,898.78	-	-	-	2024	364.61	20,898.78	21,263.39	-
Vanuatu	2024	12,881.35	13,932.52	-	-	-	2024	12,881.35	13,932.52	26,813.87	-
Venezuela	2014	3,739,466.81	125,392.68	-	-	-	2014	3,739,466.81	125,392.68	3,864,859.49	-

GENERAL FUND

STATEMENT SHOWING STATUS OF CONTRIBUTIONS AS AT 31 March 2025
(Amounts expressed in Swiss Francs)

Ref.: 07301/2025.1.2 GS

Member	Due at 1 January			Contributions paid			Current Arrears				Due to Working Capital Fund
	Oldest Year	Past Years	2025	Past Years	2025	Total	Oldest Year	Past Years	2025	Total	
Viet Nam	-	-	62,696.34	-	-	-	2025	-	62,696.34	62,696.34	-
Zambia	2022	30,856.99	13,932.52	7,254.86	-	7,254.86	2023	23,602.13	13,932.52	37,534.65	-
Zimbabwe	2022	29,098.27	13,932.52	13,932.52	-	13,932.52	2023	15,165.75	13,932.52	29,098.27	-
TOTAL		29,111,337.36	69,662,600.00	1,247,197.49	24,927,561.95	26,174,759.44		27,864,139.87	44,735,038.05	72,599,177.92	601.00
